

**SALISBURY TOWNSHIP
2017 BUDGET SUMMARY:**

Approved 12/22/2016

	GENERAL	FIRE	LIBRARY	WATER	SEWER	REFUSE & RECYCLING	DEBT	HIGHWAY	TOTAL
REVENUES:									
REVENUE FROM OPERATIONS	6,664,300	287,000	78,700	1,743,000	1,804,800	1,359,600	-	447,000	12,384,400
TRANSFERS FROM OTHER FUNDS	384,100	214,300	-	-	-	-	184,400	-	782,800
GRANTS & CONTRIBUTIONS	443,100	9,000	-	-	-	-	-	-	452,100
BOND (LOAN) PROCEEDS	16,900	200,000	-	1,264,500	429,300	-	-	-	1,910,700
SALE OF FIXED ASSETS	-	-	-	-	-	-	-	-	-
REFUNDS OF PRIOR-YEAR EXPENSES	50,000	-	-	-	-	-	-	-	50,000
USE OF PRIOR-YEAR RESERVES	847,155	121,272	3,100	97,300	160,400	-	-	-	1,229,227
TOTAL REVENUE	<u>8,405,555</u>	<u>831,572</u>	<u>81,800</u>	<u>3,104,800</u>	<u>2,394,500</u>	<u>1,359,600</u>	<u>184,400</u>	<u>447,000</u>	<u>16,809,227</u>
EXPENDITURES:									
OPERATING EXPENSES	7,300,515	167,252	81,800	1,488,600	1,616,900	1,317,000	-	225,400	12,197,467
TRANSFERS TO OTHER FUNDS	181,300	-	-	113,100	113,100	-	-	-	407,500
DEBT SERVICE	184,400	50,620	-	228,600	75,200	-	184,400	-	723,220
CAPITAL EXPENSES	739,340	613,700	-	1,274,500	589,300	-	-	80,000	3,296,840
TRANSFERS TO RESERVES	-	-	-	-	-	42,600	-	141,600	184,200
TOTAL EXPENSES	<u>8,405,555</u>	<u>831,572</u>	<u>81,800</u>	<u>3,104,800</u>	<u>2,394,500</u>	<u>1,359,600</u>	<u>184,400</u>	<u>447,000</u>	<u>16,809,227</u>