

ORDINANCE NO. 12-2016-609

AN ORDINANCE OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY, PENNSYLVANIA, SETTING AND REAFFIRMING THE RATES OF TAXATION, FIXING THE TAX RATE FOR THE YEAR 2017 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE TOWNSHIP GOVERNMENT DURING THE CURRENT FISCAL YEAR.

WHEREAS, Article XVII, Section 1701 et seq. of the First Class Township Code, P.L. 1955, No. 569, as amended, requires that the Board of Commissioners shall, inter alia, prepare and adopt a budget which shall reflect, as nearly as possible, the estimated revenues and expenditures of the Township for the year for which the budget is prepared; and

WHEREAS, the tax levied by the Board of Commissioners shall be fixed at such figure within the limit allowed by law, as with all other sources of revenue that will meet and cover said appropriations; and

NOW, THEREFORE, BE IT ORDAINED and enacted, and it is hereby ordained and enacted by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania.

SECTION 1: That for the expenses of the Township for the fiscal year 2017 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the budget form on file in the Township Secretary's Office.

2017 Adopted Budgets

GENERAL FUND

Revenue		\$8,405,555
Current Year.....	\$7,581,700	
Prior Year Reserves.....	823,855	
Expenditures:.....		\$8,405,555
Operating Expenditures:		
General Government	\$ 884,550	
Police	2,097,775	
Public Safety (Non-Police).....	731,200	
Highways & Public Works	1,423,990	
Recreation	174,000	
Environmental Advisory.....	2,500	
Insurances & Benefits	2,108,800	
Contributions & Miscellaneous	59,000	
Total Operating Expenditures		\$7,481,815
Non-Operating Expenditures		
Debt Service	184,400	
Capital	739,340	
Total Non-Operating Expenditures.....		\$ 923,740

FIRE PROTECTION FUND

Revenue		\$ 831,572
Current Year.....	\$710,300	
Prior Year Reserves.....	121,272	
Expenditures:.....		\$ 831,572
Operating Expenditures	\$167,252	
Non-Operating Expenditures.....	664,320	

LIBRARY FUND

Revenue	\$ 81,800
Operating Expenditures.....	\$ 81,800

WATER FUND

Revenue		\$3,104,800
Current Year.....	\$3,007,500	
Prior Year Reserves.....	97,300	
Expenditures:.....		\$3,104,800
Operating Expenditures	\$1,601,700	
Non-Operating Expenditures.....	1,503,100	

SEWER FUND

Revenue		\$2,394,500
Current Year.....	\$2,234,100	
Prior Year Reserves.....	160,400	
Expenditures:.....		\$2,394,500
Operating Expenditures	\$1,730,000	
Non-Operating Expenditures.....	664,500	

REFUSE & RECYCLING FUND

Revenue		\$1,359,600
Operating Expenditures.....		\$1,317,000
Transfer to Reserves.....		\$ 42,600

HIGHWAY AID FUND

Revenue		\$ 447,000
Operating Expenditures.....		\$ 305,400
Transfer to Reserves.....		\$ 141,600

Further, in instances where expenditures exceed current year revenues, such expenditures shall be funded from the Fund Balance to cover such expenditures. In instances where current year revenues exceed expenditures, such surplus shall be transferred to Reserve account(s).

An estimate of the specific items making up the amount appropriated to the respective Departments shall be on file in the Office of the Township Manager, 2900 South Pike Avenue, Allentown, Pennsylvania.

SECTION 2: That a tax shall be and the same is hereby levied on all real property within the said Township subject to taxation for Township purposes for the fiscal year 2017, as follows:

The rate for general Township purposes, the sum of one and seventy thousand five hundred sixty-seven hundred-thousandths (1.70567) mills on each dollar of assessed valuation, or the sum of seventeen and five hundred sixty-seven ten-thousandths cents on each one hundred dollars of assessed valuation.

For fire protection purposes, the sum of twenty thousand eight hundred sixty-one hundred-thousandths (0.20861) mills on each dollar of assessed valuation, or the sum of two and eight hundred sixty-one ten-thousandths cents on each one hundred dollars of assessed valuation.

For library services purposes, the sum of six thousand eighty-seven hundred-thousandths (0.06087) mills on each dollar of assessed valuation, or the sum of six thousand eighty-seven ten-thousandths cents on each one hundred dollars of assessed valuation.

The same being summarized in tabular form, as follows:

	Mills on Each Dollar of Assessed <u>Valuation</u>	Cents on Each \$100 of Assessed <u>Valuation</u>
Tax Rate for General Township Purposes	1.70567 Mills	17.0567 cents
Tax Rate for Fire Protection Purposes	0.20861 Mills	2.0861 cents
Tax Rate for Library Services Purposes	<u>0.06087 Mills</u>	<u>0.6087 cents</u>
	1.97515 Mills	19.7515 cents

A discount of two percent (2%) of the amount of any tax levied on real property under this Ordinance shall be allowed if payment in full is tendered or officially postmarked on or before May 31, 2017 and a penalty equal to ten percent (10%) of the amount of any such tax levied on real property under this Ordinance shall be added to the amount of said tax and shall be payable if payment in full of said tax is not tendered or officially postmarked on or before July 31, 2017.

Whenever the last day of a period during which payment may be made at a discount or with penalty shall fall on Saturday or Sunday or on any day made a legal holiday by the laws of the Commonwealth of Pennsylvania or of the United States, payment shall be considered timely if it is tendered or officially postmarked by the United States Postal Service on the succeeding secular or business day. The Tax Collector shall not refuse to accept payment tendered or official postmarked by

the United States Postal Service in a timely manner pursuant to these guidelines. An official postmark shall include an actual date-stamp applied by the United States Postal Service. This does not include metered mail, "no-postage necessary" mailings, or prepaid, cancelled postage.

SECTION 3: That the tax levy of one percent (1%) presently imposed upon salaries, wages, commissions and other compensation earned by residents of the Township of Salisbury and earned in the Township by non-residents thereof, and the one percent (1%) tax presently levied upon the privilege of transferring or conveying, by deed or other document, any interest in any lands, tenements, or hereditaments in or partly in the Township of Salisbury, be, and they are, hereby enacted and levied, without change, for the year 2017.

SECTION 4: Any Ordinance or part of an Ordinance inconsistent or conflicting with this Ordinance or any part thereof is hereby repealed to the extent of such inconsistency or conflict.

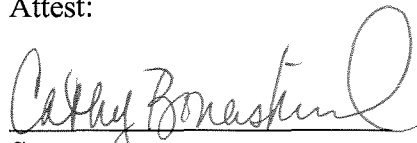
ENACTED into an Ordinance this 22nd day of December, 2016.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

By: 

President, Board of Commissioners

Attest:


Asst. Secretary