

**SALISBURY TOWNSHIP**  
**Lehigh County, Pennsylvania**  
**Board of Commissioners Meeting**  
**Regular Meeting Agenda—March 26, 2015**  
**7:00 PM**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Notifications:**
  - All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
  - Public Comment Period Policy—Three (3) Minutes Rule
- 4. Financial Report – Feb 2015 and Bills Payable – period 3/7/2015-3/21/2015**
- 5. Approval of the Minutes –March 12, 2015**
- 6. New Business**
  - A. ORDINANCES**
    1. Ordinance - Utility Billing Rate Changes Update-First Reading
    2. Adoption of New Zoning Ordinance
  - B. RESOLUTIONS**
    1. Resolution Delegating Signature Authority to the Township Manager for the execution of the Agreement to Authorize Electronic Access to PennDOT Systems
    2. Proclaiming the Month of April 2015 Volunteer Month
  - C. MOTIONS**

*None*
- 7. Courtesy of the Floor:** (opportunity for public comment on non-agenda items)
- 8. Adjournment**
  - \*Workshop to follow regular meeting
  - \*Executive Session

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>General Fund</b>							
<b>Property Taxes</b>							
01-301.100	Real Estate Tax - Current	1,723,000	.00	.00	1,723,000	.00	.00
01-301.400	Real Estate Tax - Claims	18,000	2,435	13.53%	18,000	2,093	11.63%
01-301.600	Real Estate Tax - Interim	500	.00	.00	1,000	.00	.00
Total Property Taxes:		1,741,500	2,435	0.14%	1,742,000	2,093	0.12%
<b>Local Enabling Taxes</b>							
01-310.100	Realty Transfer Tax	340,000	35,404	10.41%	320,000	50,902	15.91%
01-310.200	Earned Income Tax	2,200,000	361,341	16.42%	2,000,000	359,325	17.97%
01-310.400	Local Services Tax	430,000	105,777	24.60%	440,000	95,299	21.66%
Total Local Enabling Taxes:		2,970,000	502,522	16.92%	2,760,000	505,526	18.32%
<b>Business Licenses &amp; Permits</b>							
01-321.600	Sign Permits	500	.00	.00	800	.00	.00
01-321.800	Cable Franchise Fees	220,000	25,507	11.59%	210,000	53,312	25.39%
Total Business Licenses & Permits:		220,500	25,507	11.57%	210,800	53,312	25.29%
<b>Non-Business Licenses &amp; Permit</b>							
01-322.810	Pole Permits	.00	.00	.00	.00	.00	.00
01-322.820	Street-Opening Permits	2,000	45	2.25%	1,700	275	16.18%
01-322.830	Curbing Permits	100	.00	.00	100	.00	.00
01-322.840	Moving Permits	200	16	8.00%	200	13	6.50%
01-322.850	Solicitation Permit	100	.00	.00	100	.00	.00
Total Non-Business Licenses & Permit:		2,400	61	2.54%	2,100	288	13.71%
<b>Fines</b>							
01-331.110	Vehicle Code Violations	50,000	6,211	12.42%	40,000	9,136	22.84%
01-331.120	Violation of Ordinances	23,000	11,030	47.96%	23,000	6,463	28.10%
01-331.130	State Police Fines	9,000	.00	.00	10,000	.00	.00
Total Fines:		82,000	17,241	21.03%	73,000	15,599	21.37%
<b>Interest</b>							
01-341.000	Interest Income	1,000	3	0.33%	1,500	26	1.74%
01-341.100	Lien Interest Income	8,000	149	1.87%	8,000	1,022	12.77%
Total Interest:		9,000	153	1.70%	9,500	1,048	11.03%
<b>Rents &amp; Royalties</b>							
01-342.100	Verizon Lease Payments	25,950	6,688	25.77%	25,800	6,446	24.98%
01-342.200	Magistrate Office Rent	29,600	7,358	24.86%	28,600	7,140	24.96%
Total Rents & Royalties:		55,550	14,046	25.29%	54,400	13,585	24.97%
<b>Federal Grants</b>							
01-351.025	Bulletproof Vest Grant	3,000	.00	.00	5,000	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00
Total Federal Grants:		3,000	.00	.00	5,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>State Grants</b>							
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	2,000	.00	.00	1,000	.00	.00
01-354.030	SO/Aggressive Driver Grant	4,000	.00	.00	4,000	.00	.00
01-354.040	Recycling Grant	40,000	.00	.00	43,000	.00	.00
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	10,900	.00	.00	10,500	.00	.00
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	DCNR Grant(s)	248,900	.00	.00	160,000	.00	.00
Total State Grants:		305,800	.00	.00	218,500	.00	.00
<b>State-Shared Revenue</b>							
01-355.010	Public Utility Tax	6,000	.00	.00	5,800	.00	.00
01-355.040	Beverage Licenses	1,800	.00	.00	1,800	.00	.00
01-355.050	Foreign Casualty Insurance Tax	260,000	.00	.00	250,000	.00	.00
01-355.070	Foreign Fire Insurance Tax	110,000	.00	.00	100,000	.00	.00
Total State-Shared Revenue:		377,800	.00	.00	357,600	.00	.00
<b>In Lieu Of Taxes</b>							
01-359.100	Payments in Lieu of Taxes	28,200	.00	.00	28,200	.00	.00
Total In Lieu Of Taxes:		28,200	.00	.00	28,200	.00	.00
<b>Service Fees</b>							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	15,000	4,129	27.53%	15,000	2,865	19.10%
01-360.250	Fees for Svcs--Police SRO	50,400	.00	.00	49,000	.00	.00
01-360.300	Fees for Svcs--Finance	1,500	508	33.87%	2,000	41	2.04%
Total Service Fees:		66,900	4,637	6.93%	66,000	2,906	4.40%
<b>Review Fees</b>							
01-361.310	Planning & SALDO Fees	3,000	1,250	41.67%	4,000	.00	.00
01-361.330	Zoning Appeals & Fees	5,000	1,205	24.10%	6,000	1,865	31.08%
01-361.340	Building Code Appeal	1,000	750	75.00%	1,000	.00	.00
01-361.350	Legal Review Fees	10,000	2,081	20.81%	12,000	315	2.62%
01-361.360	Engineering Review Fees	40,000	10,873	27.18%	70,000	835	1.19%
01-361.500	Sale - Maps/Copies/Publication	2,000	110	5.51%	2,500	122	4.86%
Total Review Fees:		61,000	16,270	26.67%	95,500	3,136	3.28%
<b>Public Safety Fees</b>							
01-362.130	Security Alarm Monitoring	1,500	250	16.67%	1,500	225	15.00%
01-362.410	Building Permits	75,000	11,822	15.76%	110,000	6,527	5.93%
01-362.415	Mechanical Permits	25,000	2,436	9.74%	30,000	2,240	7.47%
01-362.420	Electrical Permits	40,000	3,556	8.89%	40,000	2,960	7.40%
01-362.430	Plumbing Permits	23,000	2,536	11.03%	40,000	2,128	5.32%
01-362.440	On-Site Sewage Permits	3,500	.00	.00	2,000	.00	.00
01-362.450	Re-Inspection Fee	2,000	360	18.00%	2,000	1,120	56.00%
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00
01-362.470	Fire Inspection Fee	.00	2,205	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Total Public Safety Fees:		170,000	23,165	13.63%	225,500	15,200	6.74%
<b>Snow Removal</b>							
01-363.510	PennDOT/Snow Removal	1,700	.00	.00	1,700	.00	.00
Total Snow Removal:		1,700	.00	.00	1,700	.00	.00
<b>Sanitation Fees</b>							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	1,000	73	7.26%	1,000	.00	.00
Total Sanitation Fees:		1,000	73	7.26%	1,000	.00	.00
<b>Membership Fees</b>							
01-365.600	Ambulance Subscriptions	28,000	2,135	7.63%	30,000	5,165	17.22%
Total Membership Fees:		28,000	2,135	7.63%	30,000	5,165	17.22%
<b>Recreational User Fees</b>							
01-367.200	Fundraising Proceeds	5,000	.00	.00	10,000	198	1.98%
01-367.500	Pavilion Reservation Fee	3,000	175	5.83%	3,000	275	9.17%
Total Recreational User Fees:		8,000	175	2.19%	13,000	473	3.64%
<b>Miscellaneous</b>							
01-380.000	Miscellaneous Revenue	400	.00	.00	500	45	8.95%
01-380.001	Misc Utility Revenue	10,000	2,712	27.12%	10,000	1,044	10.44%
01-380.100	Forfeited/Returned Deposits	.00	25	.00	.00	.00	.00
Total Miscellaneous:		10,400	2,737	26.32%	10,500	1,089	10.37%
<b>Special Assessments</b>							
01-383.100	Curbing Assessments	.00	.00	.00	.00	.00	.00
Total Special Assessments:		.00	.00	.00	.00	.00	.00
<b>Contributions</b>							
01-387.000	Contributions	89,800	.00	.00	89,800	.00	.00
01-387.215	Contributions--K-9 Program	.00	.00	.00	.00	.00	.00
Total Contributions:		89,800	.00	.00	89,800	.00	.00
<b>Asset Disposal</b>							
01-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
01-392.030	Transfer From Fire Fund	.00	.00	.00	.00	.00	.00
01-392.060	Transfer From Water Fund	218,900	.00	.00	217,200	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
01-392.080	Transfer From Sewer Fund	218,900	.00	.00	217,200	.00	.00
01-392.100	Tr fr Refuse & Recycling Fund	62,500	.00	.00	125,000	.00	.00
01-392.910	Transfer From Developers Fund	.00	53	.00	.00	75	.00
Total Interfund Transfers:		500,300	53	.00	559,400	75	.00
<b>Prior Year Proceeds</b>							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year Proceeds:		.00	.00	.00	.00	.00	.00
<b>Prior Year Exp</b>							
01-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
01-395.100	Refund of Unused Premiums	50,000	.00	.00	100,000	.00	.00
Total Prior Year Exp:		50,000	.00	.00	100,000	.00	.00
<b>Prior Year Reserves</b>							
01-396.000	Prior Year Reserves	799,970	.00	.00	18,200	.00	.00
Total Prior Year Reserves:		799,970	.00	.00	18,200	.00	.00
<b>Legislative</b>							
01-400.113	Commissioners	13,000	2,500	19.23%	13,000	2,000	15.38%
01-400.200	Volunteer & Public Events	2,000	.00	.00	2,000	.00	.00
01-400.240	Supplies	100	.00	.00	100	20	20.00%
01-400.420	Dues/Subscriptions/Memberships	3,000	3,077	102.57%	2,900	2,966	102.26%
01-400.460	Conferences & Training	1,200	.00	.00	1,200	.00	.00
Total Legislative:		19,300	5,577	28.90%	19,200	4,986	25.97%
<b>Executive</b>							
01-401.121	Manager	101,300	16,372	16.16%	98,400	12,489	12.69%
01-401.139	Caretaker	19,300	2,154	11.16%	19,600	1,818	9.28%
01-401.141	Clerical--Full Time	98,500	15,913	16.16%	93,300	11,957	12.82%
01-401.149	Clerical--Part Time	40,200	6,703	16.67%	25,800	995	3.86%
01-401.212	Newsletter	500	.00	.00	500	.00	.00
01-401.231	Vehicle Fuel	2,600	145	5.57%	4,000	665	16.62%
01-401.240	Office Supplies	3,000	312	10.40%	3,000	368	12.28%
01-401.251	Vehicle Maintenance	1,500	.00	.00	1,300	70	5.38%
01-401.260	Minor Equipment & Small Tools	500	.00	.00	500	.00	.00
01-401.312	Consulting Services	4,000	.00	.00	4,000	4,040	101.00%
01-401.315	General Services	4,000	554	13.86%	11,400	568	4.98%
01-401.320	Telephone	16,000	2,363	14.77%	14,000	2,779	19.85%
01-401.325	Postage	5,000	233	4.66%	5,300	1,260	23.78%
01-401.341	Advertising	2,000	102	5.08%	2,000	181	9.06%
01-401.342	Printing	2,000	285	14.24%	2,000	127	6.37%
01-401.343	Right-to-Know Request Fees	100	.00	.00	100	8	7.60%
01-401.375	Equip Maint & Lease Agreements	9,200	704	7.65%	9,200	856	-9.31%
01-401.420	Dues/Subscriptions/Memberships	2,100	1,255	59.75%	2,000	1,267	63.35%
01-401.421	Training	1,000	.00	.00	1,000	158	15.80%
01-401.460	Conferences	.00	.00	.00	1	.00	.00
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Total Executive:		312,800	47,094	15.06%	297,401	37,893	12.74%
<b>Finance</b>							
01-402.122	Asst Twp Mgr/Finance Director	87,500	14,140	16.16%	85,000	10,786	12.69%
01-402.123	Accounting Supervisor	67,000	10,827	16.16%	65,100	8,259	12.69%
01-402.240	Supplies	1,000	162	16.24%	1,000	342	34.22%
01-402.260	Minor Equipment & Small Tools	500	127	25.49%	500	.00	.00
01-402.311	Auditing & Accounting Services	9,600	.00	.00	9,600	.00	.00
01-402.320	Telephone	500	38	7.54%	800	7	0.86%
01-402.420	Dues/Subscriptions/Memberships	1,000	75	7.50%	800	75	9.38%
01-402.421	Training	500	.00	.00	500	.00	.00
01-402.460	Conferences	.00	.00	.00	1	.00	.00
Total Finance:		167,600	25,370	15.14%	163,301	19,470	11.92%
<b>Tax Collection</b>							
01-403.114	Tax Collector	10,000	1,923	19.23%	10,000	1,538	15.38%
01-403.240	Supplies	400	58	14.40%	400	51	12.66%
01-403.260	Minor Equipment & Small Tools	.00	.00	.00	1	.00	.00
01-403.325	Postage	4,000	724	18.10%	4,000	722	18.05%
01-403.353	Tax Collector's Bond	550	398	72.36%	500	.00	.00
01-403.420	Dues/Subscriptions/Memberships	100	.00	.00	100	.00	.00
01-403.452	EIT Collection Fee	29,700	4,919	16.56%	32,000	4,766	14.89%
01-403.453	LST Collection Fee	9,700	151	1.56%	10,000	235	2.35%
01-403.454	Real Estate Tax Collections	3,100	.00	.00	3,100	75	2.42%
Total Tax Collection:		57,550	8,172	14.20%	60,101	7,387	12.29%
<b>Legal</b>							
01-404.310	Township Solicitor	60,000	6,731	11.22%	60,000	2,631	4.38%
01-404.314	Special Legal & Consulting Svc	1,000	.00	.00	1,000	336	33.60%
01-404.318	Reimbursable Legal Services	10,000	549	5.49%	12,000	55	0.46%
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		71,000	7,280	10.25%	73,000	3,022	4.14%
<b>Personnel Admin</b>							
01-406.171	HRA & Retirement Incentive Pmt	29,600	3,617	12.22%	20,700	805	3.89%
01-406.240	Supplies & Minor Equipment	500	286	57.19%	1,000	.00	.00
01-406.314	Special Legal & Consult'g Svcs	5,000	1,163	23.25%	10,000	.00	.00
01-406.315	General Services	10,800	100	0.93%	11,300	65	0.58%
01-406.341	Advertising	1,000	.00	.00	1,000	262	26.21%
Total Personnel Admin:		46,900	5,165	11.01%	44,000	1,132	2.57%
<b>Data Processing</b>							
01-407.261	Computer Equip & Software	13,300	4,324	32.51%	11,300	.00	.00
01-407.319	Computer Maint & Support	13,400	11,639	86.86%	13,000	12,365	95.12%
Total Data Processing:		26,700	15,963	59.79%	24,300	12,365	50.88%
<b>Engineering</b>							
01-408.313	Township Engineer	50,000	3,571	7.14%	50,000	.00	.00
01-408.314	Special Engineering Services	1,000	.00	.00	1,000	.00	.00
01-408.318	Reimbursable Engineering Svcs	40,000	7,096	17.74%	70,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Total Engineering:		91,000	10,667	11.72%	121,000	.00	.00
<b>Buildings &amp; Plant</b>							
01-409.144	Custodian	40,000	800	2.00%	16,000	5,879	36.74%
01-409.230	Heating Fuel	40,000	14,931	37.33%	40,000	7,340	18.35%
01-409.232	Generator Fuel	1,000	.00	.00	1,000	.00	.00
01-409.240	Supplies	1,000	863	86.30%	3,000	.00	.00
01-409.260	Minor Equipment & Small Tools	1,000	.00	.00	1,000	.00	.00
01-409.361	Electric	34,000	5,218	15.35%	34,000	5,087	14.96%
01-409.366	Water	800	137	17.13%	700	89	12.69%
01-409.373	Facilities Maintenance	35,000	6,724	19.21%	25,000	7,497	29.99%
01-409.600	Capital Construction	30,000	.00	.00	46,002	.00	.00
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		182,800	28,672	15.68%	166,702	25,892	15.53%
<b>Police</b>							
01-410.122	Police Chief	91,000	14,698	16.15%	88,300	11,212	12.70%
01-410.131	Sergeants & Detective	319,100	49,681	15.57%	309,800	38,260	12.35%
01-410.132	Police Officers	857,200	135,112	15.76%	824,700	102,400	12.42%
01-410.139	Police Officers - Part Time	40,000	4,502	11.25%	40,000	3,863	9.66%
01-410.141	Clerical--Full Time	98,500	15,913	16.16%	93,700	12,139	12.95%
01-410.148	Crossing Guards	22,300	3,625	16.26%	21,600	2,492	11.54%
01-410.182	Longevity	14,000	.00	.00	12,400	.00	.00
01-410.183	Overtime	70,000	11,729	16.76%	70,000	10,302	14.72%
01-410.184	Reimbursable Overtime	20,000	.00	.00	17,000	.00	.00
01-410.185	Holiday Pay	33,000	8,508	25.78%	30,800	4,409	14.31%
01-410.186	Shift Differential	12,400	393	3.17%	12,200	286	2.35%
01-410.187	College Credit Compensation	2,400	.00	.00	2,500	.00	.00
01-410.188	Court Time	7,200	1,431	19.88%	8,600	856	9.95%
01-410.189	K-9 Care Compensation	3,000	408-	-13.60%	3,000	.00	.00
01-410.191	Uniform Maintenance Allowance	4,100	4,530	110.49%	4,100	4,080	99.51%
01-410.200	Community Programs & Events	3,500	.00	.00	3,500	.00	.00
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	15,700	1,200	7.64%	18,200	.00	.00
01-410.215	K-9 Program	7,600	1,645	21.64%	6,200	1,600	25.81%
01-410.220	MERT Program	7,000	.00	.00	7,000	.00	.00
01-410.231	Vehicle Fuel	66,400	4,218	6.35%	50,000	8,641	17.28%
01-410.238	Uniforms	8,550	664	7.77%	8,550	1,823	21.32%
01-410.240	Office Supplies	3,500	424	12.13%	3,500	779	22.26%
01-410.241	Patrol Supplies	3,100	1,700	54.84%	.00	.00	.00
01-410.242	Firearms Supplies	10,850	.00	.00	10,000	3,435	34.35%
01-410.243	Animal Control Supplies	500	.00	.00	500	.00	.00
01-410.250	Police Vehicles	36,000	.00	.00	68,600	.00	.00
01-410.251	Vehicle Maintenance	25,000	3,337	13.35%	24,000	9,268	38.62%
01-410.260	Minor Equipment & Small Tools	34,100	365	1.07%	23,000	1,741	7.57%
01-410.315	General Services	1,900	211	11.12%	1,900	247	13.02%
01-410.317	Contracted Svcs--Animal Contrl	13,000	.00	.00	12,500	.00	.00
01-410.320	Telephone	13,000	949	7.30%	13,000	882	6.79%
01-410.342	Printing	1,250	.00	.00	1,250	.00	.00
01-410.375	Equipment Maintenance	6,000	3,270	54.50%	6,000	1,462	24.37%
01-410.420	Dues/Subscriptions/Memberships	2,500	990	39.60%	2,500	785	31.40%
01-410.421	Training	15,000	1,200	8.00%	12,000	189	1.58%
01-410.460	Conferences	1,800	.00	.00	1,800	.00	.00
01-410.700	Capital Equipment	14,500	51,211	353.18%	28,700	6,297	21.94%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Total Police:</b>		1,884,950	321,100	17.03%	1,841,400	227,450	12.35%
<b>Fire</b>							
01-411.139	Fire Inspector--Part Time	17,700	7,243	40.92%	13,201	.00	.00
01-411.238	Fire Inspector Uniforms	11,000	.00	.00	2,500	.00	.00
01-411.240	Supplies & Minor Equipment	2,000	.00	.00	900	.00	.00
01-411.320	ESFD Utilities	.00	.00	.00	.00	.00	.00
01-411.421	Fire Inspector Training	1,000	.00	.00	1,000	50	5.00%
01-411.540	Firemen's Relief Contribution	110,000	.00	.00	100,000	.00	.00
<b>Total Fire:</b>		141,700	7,243	5.11%	117,601	50	0.04%
<b>Code Enforcement</b>							
01-413.131	Code Enforcement Officer/BCO	61,400	9,915	16.15%	59,600	7,563	12.69%
01-413.306	Commercial Inspection Service	30,000	660	2.20%	45,000	.00	.00
01-413.307	Residential Inspection Service	30,000	2,877	9.59%	45,000	420	0.93%
01-413.308	Plan & Drawing Review	90,000	1,360	1.51%	90,000	2,740	3.04%
01-413.317	C/S--Weed & Code Violations	100	.00	.00	100	.00	.00
01-413.320	Telephone	600	54	8.92%	800	7	0.86%
01-413.420	Dues/Subscriptions/Memberships	300	.00	.00	300	.00	.00
01-413.421	Training	500	.00	.00	500	.00	.00
01-413.460	Conferences	.00	.00	.00	1	.00	.00
<b>Total Code Enforcement:</b>		212,900	14,865	6.98%	241,301	10,730	4.45%
<b>Planning &amp; Zoning</b>							
01-414.113	Zoning Hearing Board	2,000	130	6.50%	2,000	160	8.00%
01-414.122	Planning & Zoning Officer	79,000	12,756	16.15%	76,700	9,731	12.69%
01-414.141	Clerical--Full Time	47,100	7,614	16.17%	45,800	5,808	12.68%
01-414.220	Planning Commission	2,300	345	15.00%	2,300	160	6.96%
01-414.240	Supplies	1,500	262	17.45%	1,500	48	3.21%
01-414.260	Minor Equipment & Small Tools	1,500	129	8.59%	1,500	16	1.05%
01-414.310	Planning Solicitor	1,500	144	9.60%	1,500	110	7.33%
01-414.314	Zoning Solicitor	5,000	.00	.00	5,000	.00	.00
01-414.315	General Services	100	49	48.63%	500	.00	.00
01-414.316	Stenographer	1,250	215	17.20%	1,250	278	22.21%
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,800	.00	.00	1,800	.00	.00
01-414.320	Telephone	600	54	8.92%	800	7	0.86%
01-414.341	Advertising	1,500	191	12.76%	1,500	174	11.61%
01-414.342	Printing	2,500	.00	.00	2,500	.00	.00
01-414.420	Dues/Subscriptions/Memberships	200	102	51.00%	200	102	51.00%
01-414.421	Training	300	.00	.00	300	.00	.00
01-414.460	Conferences	.00	.00	.00	1	.00	.00
<b>Total Planning &amp; Zoning:</b>		148,150	21,990	14.84%	145,151	16,594	11.43%
<b>Emergency Management</b>							
01-415.139	Emergency Mgmt Coordinator	3,000	500	16.67%	3,000	500	16.67%
01-415.149	Emergency Mgmt Deputy	1,000	.00	.00	1,000	.00	.00
01-415.240	Supplies	500	.00	.00	500	.00	.00
01-415.260	Minor Equipment & Small Tools	15,800	.00	.00	13,000	.00	.00
01-415.320	Telephone	2,100	272	12.96%	1,800	194	10.76%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00
01-415.700	Cap Equip--Emergency Mgmt	20,400	.00	.00	5,500	.00	.00



Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Total Emergency Management:		43,800	772	1.76%	25,800	694	2.69%
<b>Sanitation</b>							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Sanitation:		.00	.00	.00	.00	.00	.00
<b>DPW - Wages</b>							
01-430.122	Public Works Director	90,100	14,557	16.16%	87,500	11,105	12.69%
01-430.130	DPW--Highway Supervisor	76,500	12,356	16.15%	74,300	9,426	12.69%
01-430.141	Clerical--Full Time	49,300	7,956	16.14%	45,500	5,887	12.94%
01-430.143	DPW - Full Time	710,100	113,114	15.93%	686,700	87,785	12.78%
01-430.149	DPW - Part Time	20,000	.00	.00	20,000	.00	.00
01-430.181	Double Time	4,000	11,067	276.67%	4,000	3,446	86.14%
01-430.183	Overtime	25,000	19,165	76.66%	25,000	21,503	86.01%
01-430.189	On-Call	9,300	5,395	58.01%	9,300	3,230	34.73%
01-430.192	Work Boot & Clothing Allowance	4,000	400	10.00%	4,000	199	4.97%
01-430.231	Vehicle Fuel	66,200	4,375	6.61%	44,000	14,569	33.11%
01-430.240	Supplies	6,000	516	8.60%	6,000	445	7.41%
01-430.260	Minor Equipment & Small Tools	3,100	1,795	57.91%	2,500	.00	.00
01-430.315	General Services	3,000	.00	.00	3,000	11	0.37%
01-430.320	Telephone	1,200	117	9.78%	800	234	29.27%
01-430.420	Dues/Subscriptions/Memberships	500	.00	.00	500	.00	.00
01-430.421	Training	500	.00	.00	500	.00	.00
01-430.460	Conferences	.00	.00	.00	1	.00	.00
Total DPW - Wages:		1,068,800	190,814	17.85%	1,013,601	157,839	15.57%
<b>Composting</b>							
01-431.303	Composting Costs	12,000	.00	.00	12,000	.00	.00
Total Composting:		12,000	.00	.00	12,000	.00	.00
<b>Traffic Control</b>							
01-433.246	Signs & Street Markings	5,000	.00	.00	5,000	.00	.00
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	5,000	.00	.00	5,000	544	10.87%
01-433.450	Street Line Painting	5,000	.00	.00	5,000	.00	.00
Total Traffic Control:		15,000	.00	.00	15,000	544	3.62%
<b>Storm Sewers</b>							
01-436.370	Repairs & Maint - Storm Sewers	3,000	265	8.83%	3,000	.00	.00
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00
Total Storm Sewers:		3,000	265	8.83%	3,000	.00	.00
<b>Tools &amp; Machinery</b>							
01-437.251	Vehicle Maintenance	27,500	10,898	39.63%	27,500	4,005	14.56%
01-437.375	Equipment Maintenance	13,000	3,871	29.78%	13,000	1,423	10.95%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Total Tools & Machinery:		40,500	14,769	36.47%	40,500	5,428	13.40%
<b>Streets &amp; Bridges</b>							
01-438.245	Road Materials	120,000	3,640	3.03%	120,000	4,732	3.94%
01-438.450	Road Program	.00	.00	.00	.00	.00	.00
Total Streets & Bridges:		120,000	3,640	3.03%	120,000	4,732	3.94%
<b>Capital</b>							
01-439.600	Capital Construction	.00	.00	.00	.00	.00	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	53,000	27,300	51.51%	228,000	.00	.00
Total Capital:		53,000	27,300	51.51%	228,000	.00	.00
<b>Storm Water Mgmt</b>							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	.00	450	.00	330,000	.00	.00
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00
Total Storm Water Mgmt:		.00	450	.00	330,000	.00	.00
<b>Recreation Admin</b>							
01-451.240	Supplies	3,000	.00	.00	3,500	.00	.00
01-451.260	Minor Equipment & Small Tools	2,700	.00	.00	3,000	.00	.00
01-451.312	Consulting Services	140,000	.00	.00	48,000	.00	.00
01-451.315	General Services	500	565	113.00%	500	35	7.00%
01-451.361	Electric	2,800	473	16.88%	2,800	474	16.94%
01-451.371	Property Maint (Grounds)	12,000	.00	.00	13,500	.00	.00
01-451.373	Facilities Maint (Structures)	7,000	322	4.60%	7,000	.00	.00
01-451.375	Equipment Maintenance	3,000	.00	.00	3,000	.00	.00
01-451.600	Capital Construction-Parks	470,800	1,236	0.26%	75,301	.00	.00
01-451.700	Capital Equipment	24,000	.00	.00	.00	.00	.00
Total Recreation Admin:		665,800	2,596	0.39%	156,601	509	0.33%
<b>Participant Recreation</b>							
01-452.129	Recreation Director	8,500	1,631	19.19%	8,200	1,266	15.44%
01-452.149	Seasonal Employees	17,000	.00	.00	17,000	.00	.00
01-452.200	Community Events	2,000	.00	.00	2,000	.00	.00
01-452.240	Supplies & Minor Equipment	5,500	.00	.00	5,500	.00	.00
01-452.315	Fundraising Services	.00	.00	.00	.00	.00	.00
01-452.320	Telephone	500	38	7.54%	800	7	0.86%
Total Participant Recreation:		33,500	1,669	4.98%	33,500	1,273	3.80%
<b>Environmental Advisory</b>							
01-461.240	Supplies	5,400	.00	.00	100	.00	.00
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	58	14.45%	400	52	13.10%
01-461.342	Printing	1,000	.00	.00	1,000	.00	.00
01-461.420	Dues/Subscriptions/Memberships	500	450	90.00%	800	.00	.00
01-461.421	Training	500	.00	.00	500	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Total Environmental Advisory:		7,800	508	6.51%	2,800	52	1.87%
<b>Contributions</b>							
01-465.309	Custodial Services	15,000	.00	.00	15,000	.00	.00
01-465.500	Volunteer Fire Co Incentives	30,000	.00	.00	30,000	.00	.00
01-465.540	Contributions	13,300	.00	.00	13,300	.00	.00
Total Contributions:		58,300	.00	.00	58,300	.00	.00
<b>Debt Service - Principal</b>							
01-471.350	Principal - Lease Pmt	11,600	7,290	62.85%	52,250	19,256	36.85%
Total Debt Service - Principal:		11,600	7,290	62.85%	52,250	19,256	36.85%
<b>Debt Service - Interest</b>							
01-472.350	Interest - Lease Pmt	500	181	36.12%	2,000	565	28.27%
Total Debt Service - Interest:		500	181	36.12%	2,000	565	28.27%
<b>Other Expenditures</b>							
01-474.430	Real Estate Taxes	270	.00	.00	250	.00	.00
Total Other Expenditures:		270	.00	.00	250	.00	.00
<b>Miscellaneous</b>							
01-480.000	Miscellaneous Expense	300	100	33.33%	300	.00	.00
01-480.001	Disability Pay Expense	.00	.00	.00	.00	.00	.00
01-480.005	Financial Service Fees	500	243	48.61%	500	.00	.00
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		800	343	42.88%	800	.00	.00
<b>Insurance</b>							
01-486.351	Insurance - Commercial	42,800	43,131	100.77%	42,300	42,605	100.72%
01-486.352	Insur - Business Auto	46,400	44,676	96.28%	43,000	45,272	105.28%
01-486.353	Insur - Professional	41,200	41,748	101.33%	40,800	41,220	101.03%
01-486.354	Insur - Workers Comp	79,400	85,415	107.58%	76,800	81,143	105.65%
01-486.355	Insur - Twp Official's Bond	4,400	4,425	100.57%	4,400	.00	.00
Total Insurance:		214,200	219,395	102.43%	207,300	210,240	101.42%
<b>Employee Benefits</b>							
01-487.156	Insurance - Health	829,500	209,318	25.23%	788,200	197,101	25.01%
01-487.158	Insurance - Life & Disability	20,200	3,262	16.15%	21,200	3,354	15.82%
01-487.160	Pension	622,200	.00	.00	512,300	.00	.00
01-487.161	Social Security Tax	160,000	31,934	19.96%	152,600	24,786	16.24%
01-487.162	Unemployment Compensation	1,000	.00	.00	1,000	.00	.00
Total Employee Benefits:		1,632,900	244,514	14.97%	1,475,300	225,241	15.27%
<b>Department: 490</b>							
01-490.740	Transfer to Capital Reserves	.00	.00	.00	235,000	.00	.00
Total Department: 490:		.00	.00	.00	235,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Prior Year</b>							
01-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
01-492.030	Transfer to Fire Fund	71,600	38,600	53.91%	89,502	42,470	47.45%
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	166,100	.00	.00	163,700	.00	.00
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		237,700	38,600	16.24%	253,202	42,470	16.77%
General Fund Revenue Total:		7,582,820	611,209	8.06%	6,671,700	619,495	9.29%
General Fund Expenditure Total:		7,582,820	1,272,264	16.78%	7,579,662	1,035,813	13.67%
Net Total General Fund:		.00	661,055-	.00	907,962-	416,318-	45.85%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Fire Fund</b>							
<b>Property Taxes</b>							
03-301.100	Real Estate Tax - Current	265,000	.00	.00	265,000	.00	.00
03-301.400	Real Estate Tax - Claims	2,500	439	17.54%	2,500	353	14.11%
03-301.600	Real Estate Tax - Interim	50	.00	.00	100	.00	.00
	Total Property Taxes:	267,550	439	0.16%	267,600	353	0.13%
<b>Interest</b>							
03-341.000	Interest Income	50	.00	.00	100	.00	.00
	Total Interest:	50	.00	.00	100	.00	.00
<b>Miscellaneous</b>							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
<b>Contributions</b>							
03-387.000	Contributions	9,000	.00	.00	9,000	.00	.00
	Total Contributions:	9,000	.00	.00	9,000	.00	.00
<b>Asset Disposal</b>							
03-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
03-392.010	Transfer from General Fund	71,600	38,600	53.91%	89,502	42,470	47.45%
	Total Interfund Transfers:	71,600	38,600	53.91%	89,502	42,470	47.45%
<b>Prior Year</b>							
03-393.122	Loan Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
03-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
<b>Eastern Salisbury Fire</b>							
03-411.240	Operating Supplies	10,400	3,419	32.87%	10,400	799	7.68%
03-411.260	Minor Equip & Small Tools	.00	.00	.00	.00	.00	.00
03-411.320	Utilities	18,000	4,724	26.25%	16,000	3,025	18.91%
03-411.350	Insurances	13,000	.00	.00	13,000	.00	.00
03-411.374	Repairs--Machinery/Equip	14,000	598	4.27%	14,000	881	6.30%
03-411.421	Training	6,000	2,770	46.17%	4,500	1,360	30.21%
03-411.600	Capital Construction	.00	.00	.00	11,000	.00	.00
03-411.700	Capital Equipment	15,000	.00	.00	20,000	.00	.00
	Total Eastern Salisbury Fire:	76,400	11,511	15.07%	88,900	6,065	6.82%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Western Salisbury Fire</b>							
03-412.240	Operating Supplies	4,950	.00	.00	4,850	155	3.20%
03-412.260	Minor Equip & Small Tools	8,350	.00	.00	8,450	450	5.32%
03-412.350	Insurances	21,500	22,749	105.81%	20,500	21,973	107.19%
03-412.374	Repairs--Machinery/Equip	29,000	1,922	6.63%	29,000	2,004	6.91%
03-412.421	Training	4,900	1,400	28.57%	5,000	.00	.00
03-412.600	Capital Construction	.00	.00	.00	1	.00	.00
03-412.700	Capital Equipment	.00	.00	.00	1	.00	.00
Total Western Salisbury Fire:		68,700	26,071	37.95%	67,802	24,581	36.25%
<b>Fuel</b>							
03-413.231	Vehicle Fuel	14,700	949	6.46%	26,000	8,685	33.40%
Total Fuel:		14,700	949	6.46%	26,000	8,685	33.40%
<b>Debt Service - Principal</b>							
03-471.212	Principal - 1999 Fire Truck	.00	.00	.00	3,800	3,838	101.01%
03-471.213	Principal - 2005 Fire Truck	10,400	10,421	100.20%	10,200	10,215	100.14%
03-471.214	Principal - 2007 Fire Truck	6,600	6,576	99.63%	6,400	6,446	100.72%
03-471.215	Principal - 2009 Fire Truck	9,600	9,620	100.21%	9,400	9,430	100.32%
03-471.216	Principal - 2013 Fire Truck	6,000	5,960	99.34%	5,800	5,843	100.73%
Total Debt Service - Principal:		32,600	32,578	99.93%	35,600	35,772	100.48%
<b>Debt Service - Interest</b>							
03-472.212	Interest - 1999 Fire Truck	.00	.00	.00	100	22	22.43%
03-472.213	Interest - 2005 Fire Truck	1,200	1,162	96.85%	1,400	1,368	97.74%
03-472.214	Interest - 2007 Fire Truck	1,100	1,146	104.21%	1,300	1,276	98.18%
03-472.215	Interest - 2009 Fire Truck	2,000	1,963	98.14%	2,200	2,153	97.87%
03-472.216	Interest - 2013 Fire Truck	1,700	1,762	103.63%	1,900	1,880	98.92%
Total Debt Service - Interest:		6,000	6,033	100.55%	6,900	6,700	97.10%
<b>Other Expense</b>							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	500	.00	.00	700	.00	.00
Total Other Expense:		500	.00	.00	700	.00	.00
<b>Reserves</b>							
03-490.740	Transfer to Capital Reserves	149,300	.00	.00	174,702	.00	.00
Total Reserves:		149,300	.00	.00	174,702	.00	.00
<b>Prior Year</b>							
03-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
03-492.010	Transfer to General Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		.00	.00	.00	.00	.00	.00
Fire Fund Revenue Total:		348,200	39,039	11.21%	366,202	42,823	11.69%

---

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
	Fire Fund Expenditure Total:	348,200	77,141	22.15%	400,604	81,802	20.42%
	Net Total Fire Fund:	.00	38,102-	.00	34,402-	38,980-	113.31%

---

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Library Fund</b>							
<b>Property Taxes</b>							
04-301.100	Real Estate Tax - Current	77,000	.00	.00	77,000	.00	.00
04-301.400	Real Estate Tax - Claims	1,000	133	13.30%	1,000	120	11.95%
04-301.600	Real Estate Tax - Interim	50	.00	.00	100	.00	.00
	Total Property Taxes:	78,050	133	0.17%	78,100	120	0.15%
<b>Interest</b>							
04-341.000	Interest Income	50	.00	.00	100	.00	.00
	Total Interest:	50	.00	.00	100	.00	.00
<b>Miscellaneous</b>							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
04-396.000	Prior Year Reserves	3,650	.00	.00	.00	.00	.00
	Total Prior Year Resv:	3,650	.00	.00	.00	.00	.00
<b>Library Services</b>							
04-456.305	Allentown Library Services	81,600	.00	.00	81,600	.00	.00
	Total Library Services:	81,600	.00	.00	81,600	.00	.00
<b>Miscellaneous Expense</b>							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	150	.00	.00	300	.00	.00
	Total Miscellaneous Expense:	150	.00	.00	300	.00	.00
<b>Prior Year</b>							
04-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
	Library Fund Revenue Total:	81,750	133	0.16%	78,200	120	0.15%
	Library Fund Expenditure Total:	81,750	.00	.00	81,900	.00	.00
	Net Total Library Fund:	.00	133	.00	3,700-	120	-3.23%



Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Water Fund</b>							
<b>Interest</b>							
06-341.000	Interest Income	1,000	.00	.00	1,900	16	0.84%
	Total Interest:	1,000	.00	.00	1,900	16	0.84%
<b>System Revenue</b>							
06-378.100	Metered Sales	1,340,000	47,071	3.51%	1,400,000	52,666	3.76%
06-378.910	Tapping Fees	1,000	704	70.40%	500	.00	.00
	Total System Revenue:	1,341,000	47,775	3.56%	1,400,500	52,666	3.76%
<b>Miscellaneous</b>							
06-380.000	Miscellaneous Revenue	.00	20	.00	.00	.00	.00
	Total Miscellaneous:	.00	20	.00	.00	.00	.00
<b>Asset Disposal</b>							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
<b>Prior Year</b>							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
<b>Prior Year Exp</b>							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
06-396.000	Prior Year Reserves	257,100	.00	.00	.00	.00	.00
	Total Prior Year Resv:	257,100	.00	.00	.00	.00	.00
<b>Wages</b>							
06-448.130	DPW--Utility Supervisor	38,200	6,178	16.17%	37,100	4,713	12.70%
06-448.141	Clerical--Full Time	16,400	2,626	16.01%	15,900	2,003	12.60%
06-448.142	Aide to Public Works Director	29,400	4,744	16.14%	28,500	3,619	12.70%
06-448.143	DPW - Full Time	129,400	17,595	13.60%	110,700	16,759	15.14%
06-448.149	DPW--Part Time	.00	.00	.00	2,700	.00	.00
06-448.181	Double Time	1,500	1,232	82.14%	1,500	397	26.49%
06-448.183	Overtime	5,000	2,701	54.02%	4,000	3,893	97.33%
06-448.189	On - Call	12,000	2,047	17.06%	11,700	1,528	13.06%
06-448.231	Vehicle Fuel	12,500	812	6.50%	9,000	2,626	29.18%
06-448.232	Generator Fuel	100	.00	.00	200	.00	.00
06-448.240	Supplies	19,000	109	0.57%	20,000	2,624	13.12%
06-448.251	Vehicle Maintenance	5,000	389	7.78%	5,000	751	15.02%
06-448.260	Minor Equipment & Small Tools	6,000	1,440	24.00%	6,500	.00	.00
06-448.261	Computer Equip & Software	5,600	1,273	22.74%	5,700	.00	.00
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	10,000	.00	.00	2,000	.00	.00
06-448.315	General Services	600	535	89.17%	600	.00	.00
06-448.316	Testing & Calibration Services	5,000	230	4.60%	5,000	230	4.60%
06-448.317	Contracted Services	3,000	.00	.00	3,000	.00	.00
06-448.319	Computer Maint & Support	8,300	5,819	70.11%	8,000	6,182	77.28%
06-448.320	Telephone	1,200	158	13.14%	1,200	175	14.62%
06-448.325	Postage	3,900	770	19.74%	3,600	720	20.00%
06-448.342	Printing	1,800	.00	.00	1,800	.00	.00
06-448.361	Electric	8,000	1,309	16.36%	8,000	1,380	17.25%
06-448.363	Hydrant Rental	14,200	880	6.20%	14,200	880	6.20%
06-448.367	Water Purchases - LCA/Altn	800,000	.00	.00	830,000	56,004	6.75%
06-448.368	Water Purchases - Bethlehem	4,300	357	8.30%	4,300	352	8.19%
06-448.369	Water Purchase-South Whitehall	8,500	.00	.00	8,500	.00	.00
06-448.373	Facilities Maintenance	4,000	.00	.00	4,000	.00	.00
06-448.375	Equipment Maintenance	3,500	31	0.89%	3,500	.00	.00
06-448.421	Training	1,000	.00	.00	1,000	.00	.00
06-448.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	.00	.00	.00	.00	.00
06-448.607	Ellsworth Water Main	.00	.00	.00	.00	.00	.00
06-448.608	Edgemont Drive Water Main	.00	7,865	.00	225,000	.00	.00
06-448.609	Flexer Pump Stn Generator Repl	.00	1,658	.00	70,000	.00	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	33,000	27,300	82.73%	66,250	.00	.00
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,201,600	88,059	7.33%	1,529,650	104,837	6.85%
<b>Debt Service - Principal</b>							
06-471.202	Principal - 2010 Bond	16,700	.00	.00	16,000	.00	.00
06-471.350	Principal - Lease Pmt	.00	.00	.00	4,800	4,812	100.26%
Total Debt Service - Principal:		16,700	.00	.00	20,800	4,812	23.14%
<b>Debt Service - Interest</b>							
06-472.202	Interest - 2010 Bonds	10,100	.00	.00	10,400	.00	.00
06-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Debt Service - Interest:		10,100	.00	.00	10,600	108	1.02%
<b>Miscellaneous</b>							
06-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
06-480.005	Financial Service Fees	500	91	18.10%	500	.00	.00
06-480.010	Credit Card Service Fees	3,800	920	24.22%	3,200	792	24.76%
Total Miscellaneous:		4,400	1,011	22.97%	3,800	792	20.85%
<b>Insurance</b>							
06-486.351	Insurance - Commercial	2,300	2,347	102.05%	2,300	2,318	100.78%
06-486.352	Insurance - Business Auto	2,600	2,482	95.46%	2,400	2,515	104.79%
06-486.354	Insurance - Workers Comp	8,700	9,375	107.76%	8,400	8,906	106.02%
Total Insurance:		13,600	14,204	104.44%	13,100	13,739	104.88%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Employee Benefits</b>							
06-487.156	Insurance - Health	79,000	20,938	26.50%	75,100	19,404	25.84%
06-487.158	Insurance - Life & Disability	1,700	265	15.62%	1,700	273	16.06%
06-487.160	Pension	35,400	.00	.00	23,800	.00	.00
06-487.161	Social Security Tax	17,700	3,571	20.17%	16,200	2,940	18.15%
Total Employee Benefits:		133,800	24,774	18.52%	116,800	22,617	19.36%
<b>Prior Year</b>							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
06-492.010	Transfer to General Fund	218,900	.00	.00	217,200	.00	.00
Total Interfund Transfers:		218,900	.00	.00	217,200	.00	.00
Water Fund Revenue Total:		1,599,100	47,795	2.99%	1,402,400	52,682	3.76%
Water Fund Expenditure Total:		1,599,100	128,048	8.01%	1,911,950	146,905	7.68%
Net Total Water Fund:		.00	80,253-	.00	509,550-	94,223-	18.49%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Sewer Fund</b>							
<b>Interest</b>							
08-341.000	Interest Income	1,000	.00	.00	1,500	12	0.83%
	Total Interest:	1,000	.00	.00	1,500	12	0.83%
<b>Sanitation Fees</b>							
08-364.110	Tapping Fees	1,000	1,554	155.40%	1,000	.00	.00
08-364.120	Sewer Rent	1,350,000	43,017	3.19%	1,350,000	49,204	3.64%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	.00	.00
	Total Sanitation Fees:	1,351,000	44,571	3.30%	1,351,000	49,204	3.64%
<b>Miscellaneous</b>							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
<b>Asset Disposal</b>							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
<b>Prior Year</b>							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
<b>Prior Year Exp</b>							
08-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
08-396.000	Prior Year Reserves	484,000	.00	.00	.00	.00	.00
	Total Prior Year Resv:	484,000	.00	.00	.00	.00	.00
<b>Wages</b>							
08-429.130	DPW--Utility Supervisor	38,200	6,178	16.17%	37,100	4,713	12.70%
08-429.141	Clerical--Full Time	16,400	2,626	16.01%	15,900	2,003	12.60%
08-429.142	Aide to Public Works Director	29,400	4,744	16.14%	28,500	3,619	12.70%
08-429.143	DPW - Full Time	129,400	17,595	13.60%	110,700	16,759	15.14%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,500	1,232	82.14%	1,500	397	26.49%
08-429.183	Overtime	5,000	2,701	54.02%	4,000	3,893	97.33%
08-429.189	On - Call	12,000	2,047	17.06%	11,700	1,528	13.06%
08-429.231	Vehicle Fuel	12,500	812	6.50%	9,000	2,626	29.18%
08-429.232	Generator Fuel	200	.00	.00	200	.00	.00
08-429.240	Supplies	6,700	109	1.63%	7,000	9	0.13%
08-429.251	Vehicle Maintenance	5,000	389	7.78%	5,000	762	15.25%
08-429.260	Minor Equipment & Small Tools	6,000	110	1.83%	1,800	.00	.00
08-429.261	Computer Equip & Software	5,600	1,273	22.74%	5,700	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
08-429.310	Legal Services	500	.00	.00	2,500	.00	.00
08-429.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00
08-429.313	Engineering Services	15,000	3,562	23.75%	15,000	.00	.00
08-429.315	General Services	600	.00	.00	600	.00	.00
08-429.317	Contracted Services	20,000	.00	.00	20,000	.00	.00
08-429.319	Computer Maint & Support	6,700	5,819	86.85%	6,000	6,182	103.03%
08-429.320	Telephone	500	32	6.48%	500	33	6.51%
08-429.325	Postage	3,000	770	25.67%	2,900	720	24.83%
08-429.342	Printing	1,000	.00	.00	1,000	.00	.00
08-429.361	Electric	9,000	1,938	21.53%	10,000	1,483	14.83%
08-429.367	Disposal Cost - LCA/Altn	600,000	.00	.00	598,500	.00	.00
08-429.368	Disposal Cost - Bethlehem	230,000	.00	.00	186,000	.00	.00
08-429.372	I&I--Repairs & Maintenance	150,000	8,528	5.69%	200,000	.00	.00
08-429.373	Facilities Maintenance	11,000	.00	.00	2,000	.00	.00
08-429.375	Equipment Maintenance	2,500	371	14.84%	2,500	.00	.00
08-429.421	Training	300	.00	.00	300	.00	.00
08-429.530	Transmission - LCA/Altn	6,600	.00	.00	6,500	.00	.00
08-429.531	Transmission - Fountain Hill	1,400	.00	.00	1,200	.00	.00
08-429.532	Transmission - Emmaus	10,000	.00	.00	12,000	.00	.00
08-429.533	Transmission - LCA	15,700	.00	.00	15,000	.00	.00
08-429.534	Debt Service - LCA/Altn	50,000	.00	.00	45,000	.00	.00
08-429.535	Debt Service - Bethlehem	17,000	.00	.00	17,300	.00	.00
08-429.536	Debt Service - Fountain Hill	2,400	.00	.00	2,400	.00	.00
08-429.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	.00	.00
08-429.604	Riverside Dr Pump Stn Rehab	.00	.00	.00	38,200	.00	.00
08-429.605	Montgomery St Sewer Replcmnt	.00	.00	.00	.00	.00	.00
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	33,000	27,300	82.73%	26,250	.00	.00
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,465,300	88,137	6.01%	1,460,950	44,728	3.06%
<b>Debt Service - Principal</b>							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-471.350	Principal - Lease Pmt	.00	.00	.00	4,800	4,812	100.26%
Total Debt Service - Principal:		.00	.00	.00	4,800	4,812	100.26%
<b>Debt Service - Interest</b>							
08-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Debt Service - Interest:		.00	.00	.00	200	108	53.82%
<b>Miscellaneous</b>							
08-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
08-480.005	Financial Service Fees	500	50	10.02%	500	.00	.00
08-480.010	Credit Card Service Fees	3,800	920	24.22%	3,200	792	24.76%
Total Miscellaneous:		4,400	970	22.05%	3,800	792	20.85%
<b>Insurance</b>							
08-486.351	Insurance - Commercial	2,300	2,347	102.05%	2,300	2,318	100.78%
08-486.352	Insurance - Business Auto	2,600	2,482	95.46%	2,400	2,515	104.79%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
08-486.354	Insurance - Workers Comp	8,700	9,375	107.76%	8,400	8,906	106.02%
	Total Insurance:	13,600	14,204	104.44%	13,100	13,739	104.88%
<b>Employee Benefits</b>							
08-487.156	Insurance - Health	79,000	20,938	26.50%	75,100	19,404	25.84%
08-487.158	Insurance - Life & Disability	1,700	265	15.62%	1,700	273	16.06%
08-487.160	Pension	35,400	.00	.00	23,800	.00	.00
08-487.161	Social Security Tax	17,700	3,571	20.17%	16,000	2,940	18.37%
	Total Employee Benefits:	133,800	24,774	18.52%	116,600	22,617	19.40%
<b>Prior Year</b>							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
<b>Interfund Transfers</b>							
08-492.010	Transfer to General Fund	218,900	.00	.00	217,200	.00	.00
	Total Interfund Transfers:	218,900	.00	.00	217,200	.00	.00
	Sewer Fund Revenue Total:	1,836,000	44,571	2.43%	1,352,500	49,216	3.64%
	Sewer Fund Expenditure Total:	1,836,000	128,085	6.98%	1,816,650	86,796	4.78%
	Net Total Sewer Fund:	.00	83,514-	.00	464,150-	37,580-	8.10%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Refuse &amp; Recycling Fund</b>							
<b>Interest</b>							
10-341.000	Interest Income	100	.00	.00	200	11	5.47%
Total Interest:		100	.00	.00	200	11	5.47%
<b>Sanitation Fees</b>							
10-364.300	Solid Waste Collection	1,180,000	400,574	33.95%	1,580,000	404,514	25.60%
10-364.400	Freon Decal Sales	900	120	13.33%	1,000	.00	.00
10-364.500	Recycling Container Sales	1,100	200	18.18%	1,000	180	18.00%
10-364.600	Recycling Proceeds	1,500	41	2.71%	30,000	552	1.84%
10-364.700	PA Refuse Surcharge	.00	6,287	.00	25,000	6,353	25.41%
Total Sanitation Fees:		1,183,500	407,222	34.41%	1,637,000	411,599	25.14%
<b>Prior Year Reserves</b>							
10-396.000	Prior Year Reserves	41,800	.00	.00	.00	.00	.00
Total Prior Year Reserves:		41,800	.00	.00	.00	.00	.00
<b>Administration</b>							
10-401.325	Postage	3,000	770	25.67%	2,900	720	24.83%
10-401.342	Printing	1,000	.00	.00	1,000	.00	.00
Total Administration:		4,000	770	19.25%	3,900	720	18.46%
<b>Data Processing</b>							
10-407.261	Computer Equip & Software	5,600	1,273	22.74%	5,700	.00	.00
10-407.319	Computer Maint & Support	6,700	5,819	86.85%	6,000	6,182	103.03%
Total Data Processing:		12,300	7,092	57.66%	11,700	6,182	52.84%
<b>Buildings &amp; Plant</b>							
10-409.240	Supplies	100	.00	.00	200	.00	.00
Total Buildings & Plant:		100	.00	.00	200	.00	.00
<b>Wages</b>							
10-426.141	Clerical--Full Time	16,400	2,705	16.50%	15,900	2,064	12.98%
10-426.147	Recycling Center - Part Time	8,800	.00	.00	8,800	.00	.00
Total Wages:		25,200	2,705	10.73%	24,700	2,064	8.35%
<b>Sanitation</b>							
10-427.300	Refuse Collection Services	1,100,000	253,333	23.03%	1,508,000	253,333	16.80%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	1,500	.00	.00	1,500	.00	.00
10-427.303	Grass Collection Services	14,000	.00	.00	14,000	.00	.00
Total Sanitation:		1,115,500	253,333	22.71%	1,523,500	253,333	16.63%
<b>Department: 471</b>							
10-471.350	Principal - Least Pmt	.00	.00	.00	4,800	4,812	100.26%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Total Department: 471:		.00	.00	.00	4,800	4,812	100.26%
<b>Department: 472</b>							
10-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Department: 472:		.00	.00	.00	200	108	53.82%
<b>Fees &amp; Misc</b>							
10-480.005	Financial Services Fee	100	60	59.74%	100	.00	.00
10-480.010	Credit Card Transaction Fees	3,800	920	24.22%	3,200	792	24.76%
Total Fees & Misc:		3,900	980	25.13%	3,300	792	24.01%
<b>Employee Benefits</b>							
10-487.161	Social Security Tax	1,900	245	12.90%	1,900	190	10.02%
Total Employee Benefits:		1,900	245	12.90%	1,900	190	10.02%
<b>Collections</b>							
10-489.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Collections:		.00	.00	.00	.00	.00	.00
<b>Prior Year</b>							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
<b>Department: 492</b>							
10-492.010	Transfer to General Fund	62,500	.00	.00	125,000	.00	.00
Total Department: 492:		62,500	.00	.00	125,000	.00	.00
Refuse & Recycling Fund Revenue Total:		1,225,400	407,222	33.23%	1,637,200	411,610	25.14%
Refuse & Recycling Fund Expenditure Total:		1,225,400	265,126	21.64%	1,699,200	268,202	15.78%
Net Total Refuse & Recycling Fund:		.00	142,096	.00	62,000-	143,408	-231.30%



Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Debt Service Fund</b>							
<b>Interfund Transfers</b>							
20-392.010	Transfer from General Fund	166,100	.00	.00	163,700	.00	.00
	Total Interfund Transfers:	166,100	.00	.00	163,700	.00	.00
<b>Debt Service - Principal</b>							
20-471.202	Principal - 2010 Bonds	103,300	.00	.00	99,000	.00	.00
	Total Debt Service - Principal:	103,300	.00	.00	99,000	.00	.00
<b>Debt Service - Interest</b>							
20-472.202	Interest - 2010 Bonds	62,200	.00	.00	64,200	.00	.00
	Total Debt Service - Interest:	62,200	.00	.00	64,200	.00	.00
<b>Department: 480</b>							
20-480.005	Financial Service Fees	600	.00	.00	500	.00	.00
	Total Department: 480:	600	.00	.00	500	.00	.00
	Debt Service Fund Revenue Total:	166,100	.00	.00	163,700	.00	.00
	Debt Service Fund Expenditure Total:	166,100	.00	.00	163,700	.00	.00
	Net Total Debt Service Fund:	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Highway Aid Fund</b>							
<b>Interest</b>							
35-341.000	Interest Income	50	.00	.00	100	.00	.00
	Total Interest:	50	.00	.00	100	.00	.00
<b>State-Shared Revenue</b>							
35-355.020	Motor Vehicle Fuels Tax	330,000	.00	.00	301,700	.00	.00
35-355.030	Road Turnback	1,100	.00	.00	1,100	.00	.00
	Total State-Shared Revenue:	331,100	.00	.00	302,800	.00	.00
<b>Prior Year Exp</b>							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
<b>Prior Year Resv</b>							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
<b>Snow Removal</b>							
35-432.245	Snow Removal Salt	65,000	25,196	38.76%	65,000	25,353	39.00%
	Total Snow Removal:	65,000	25,196	38.76%	65,000	25,353	39.00%
<b>Traffic Control</b>							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	4,000	501	12.52%	23,400	620	2.65%
	Total Traffic Control:	4,000	501	12.52%	23,400	620	2.65%
<b>Street Lighting</b>							
35-434.361	Electric	152,200	25,381	16.68%	145,000	24,948	17.21%
	Total Street Lighting:	152,200	25,381	16.68%	145,000	24,948	17.21%
<b>Streets &amp; Bridges</b>							
35-438.450	Road Program	.00	.00	.00	.00	.00	.00
35-438.700	Capital Equipment	50,000	.00	.00	100,000	.00	.00
35-438.740	Equipment Reserve	.00	.00	.00	.00	.00	.00
	Total Streets & Bridges:	50,000	.00	.00	100,000	.00	.00
<b>Department: 471</b>							
35-471.350	Principal - Lease Pmt	5,600	5,619	100.35%	27,600	.00	.00
	Total Department: 471:	5,600	5,619	100.35%	27,600	.00	.00
<b>Department: 472</b>							
35-472.350	Interest - Lease Pmt	100	50	49.91%	700	.00	.00
	Total Department: 472:	100	50	49.91%	700	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
Department: 490							
35-490.740	Transfer to Capital Reserves	54,250	.00	.00	119,400	.00	.00
Total Department: 490:		54,250	.00	.00	119,400	.00	.00
Highway Aid Fund Revenue Total:		331,150	.00	.00	302,900	.00	.00
Highway Aid Fund Expenditure Total:		331,150	56,747	17.14%	481,100	50,920	10.58%
Net Total Highway Aid Fund:		.00	56,747-	.00	178,200-	50,920-	28.57%

Account Number	Account Title	2015-15 Current Year Budget	02/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	02/14 Prior YTD Actual	% of Budget
<b>Subdivision Escrow Fund</b>							
<b>Interfund Transfers</b>							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Revenue Total:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Subdivision Escrow Fund:	.00	.00	.00	.00	.00	.00
	Total Asset:	.00	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00	.00
	Total Revenue:	13,170,520	1,149,968	8.73%	11,974,802	1,175,945	9.82%
	Total Expenditure:	13,170,520	1,927,411	14.63%	14,134,766	1,670,438	11.82%
	Net Grand Totals:	.00	777,443-	.00	2,159,964-	494,493-	22.89%

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>General Fund</b>							
Altemos/Atlantic Fuels	96282	ACCT# 153208 Oil-Black River Rd-3/06/2015	01-409.230	03/06/15	516.42	.00	
Total Altemos/Atlantic Fuels:					516.42	.00	
Anda Car Wash	02282015	2015-Feb-Police car washes	01-410.315	02/28/15	78.75	.00	
Total Anda Car Wash:					78.75	.00	
AT&T Mobility	287252716350	2015-Mar wireless charges for 5 tablets	01-415.320	03/04/15	94.55	.00	
Total AT&T Mobility:					94.55	.00	
Bank of America	03092015	latex gloves - QRS	01-410.210	03/09/15	292.76	.00	
Total Bank of America:					292.76	.00	
Bath Supply Co Inc	182247	parts to repair leak in basement @ Munic Bldg	01-409.373	03/12/15	136.81	.00	
Total Bath Supply Co Inc:					136.81	.00	
Boyko's Petroleum Service	25714	Service call-gas pumps	01-409.373	03/03/15	245.00	.00	
Total Boyko's Petroleum Service Inc.:					245.00	.00	
CodeMaster	CDM-014-117	2015-Feb residential inspections	01-413.307	02/28/15	2,205.00	.00	
CodeMaster	CDM-014-117	2015-Feb-Commercial inspections	01-413.306	02/28/15	300.00	.00	
CodeMaster	CDM-014-117	2015-Feb-Comm Plan Review	01-413.308	02/28/15	5,944.00	.00	
Total CodeMaster:					8,449.00	.00	
Davison & McCarthy	14641	2015 Feb-Harford vs ZHB	01-404.310	02/10/15	60.00	.00	
Davison & McCarthy	14690	2015 Feb-Conditional Use Application	01-404.310	03/04/15	552.00	.00	
Davison & McCarthy	14687	2015 Feb-Amendment to Zoning Ordinance	01-404.310	03/04/15	1,776.00	.00	
Davison & McCarthy	14790	2015 Feb-General Matters	01-404.310	03/04/15	1,136.45	.00	
Davison & McCarthy	14217	Reimb inv: Paplinski	01-404.318	12/02/14	44.00	.00	
Davison & McCarthy	14442	Reimb inv: Paplinski	01-404.318	01/06/15	44.00	.00	
Davison & McCarthy	14521	Reimb inv: Paplinski	01-404.318	02/04/15	240.00	.00	
Davison & McCarthy	14700	2015 Feb-Assessment Appeal-Lehigh St Properties	01-404.310	03/04/15	60.00	.00	
Davison & McCarthy	14695	2015 Feb-Use of Sal Sch Dist tennis courts	01-404.310	03/04/15	96.00	.00	
Davison & McCarthy	14694	2015 Feb-Lindberg Ave sanitary easement	01-404.310	03/04/15	732.00	.00	
Davison & McCarthy	14693	2015-Feb-Emergency Services Ordinance Fees	01-404.310	03/04/15	60.00	.00	
Davison & McCarthy	14692	2015 Feb-Solid Waste Bids and Contracts	01-404.310	03/04/15	432.00	.00	
Davison & McCarthy	14691	2015-Feb-Right-to-Know request	01-404.310	03/04/15	10.89	.00	
Davison & McCarthy	14698	2015-Feb-Legacy Place-code issues	01-404.310	03/04/15	1,140.00	.00	
Davison & McCarthy	14791	2015 Feb-Liens	01-404.310	03/04/15	1,234.17	.00	
Davison & McCarthy	14518	Reimb inv: Ventures Minor Subd	01-404.318	02/04/15	141.00	.00	
Davison & McCarthy	14706	2015-Feb-BS&M Trucking Co-code issues	01-404.310	03/04/15	48.00	.00	
Davison & McCarthy	14705	2015-Feb-Railroad Resources & Recovery-code issues	01-404.310	03/04/15	24.00	.00	
Davison & McCarthy	14703	2015 Feb-Miller sinkhole claim	01-404.310	03/04/15	36.00	.00	
Total Davison & McCarthy:					7,866.51	.00	
Deer Park	05C043648157	2015-Mar-Acct#0436481576-DPW	01-409.366	03/04/15	2.49	.00	
Deer Park	05C043648154	2015-Mar-Acct#0436481543-Police	01-409.366	03/04/15	21.99	.00	
Deer Park	05C043648152	2015-Mar-Acct#0436481527-Admin	01-409.366	03/04/15	24.36	.00	
Deer Park	05C044170439	2015-Mar-Acct#0441704392-Franco	01-409.366	03/04/15	10.05	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Deer Park:					58.89	.00	
Dispatch Answering Servic	81875	VXR7000 repeater base station	01-415.260	03/16/15	1,830.00	.00	
Dispatch Answering Servic	000204B87	610-782-5572-4 of 12 for 2015	01-430.320	02/28/15	15.00	.00	
Dispatch Answering Servic	000204B87	Answr Service/Pump Stn Alrm-4 of 12 for 2015	01-401.320	02/28/15	267.25	.00	
Total Dispatch Answering Service:					2,112.25	.00	
Eastern Auto Parts Wareho	3-506905	air filter	01-437.251	02/09/15	56.71	.00	
Eastern Auto Parts Wareho	3-523859	#215-police-battery	01-410.251	03/18/15	99.95	.00	
Eastern Auto Parts Wareho	3-523140	Police-mirror bracket	01-410.251	03/17/15	3.72	.00	
Eastern Auto Parts Wareho	3-523169	#217-police-rear view mirror	01-410.251	03/17/15	18.37	.00	
Eastern Auto Parts Wareho	3-523168	#9-fuel caps	01-437.251	03/17/15	6.03	.00	
Eastern Auto Parts Wareho	3-519135	fuses	01-437.251	03/09/15	2.53	.00	
Eastern Auto Parts Wareho	3-514791	#8-air filters	01-437.251	02/25/15	25.44	.00	
Eastern Auto Parts Wareho	3-519756	#12-lamp socket	01-437.251	03/10/15	19.82	.00	
Eastern Auto Parts Wareho	3-519754	#12-lamp socket	01-437.251	03/10/15	19.82	.00	
Eastern Auto Parts Wareho	3-513641	core credit-Police	01-410.251	02/24/15	30.00-	.00	
Total Eastern Auto Parts Warehouse:					222.39	.00	
Eastern Industries Inc.	1133278	anti-skid	01-438.245	02/13/15	368.76	.00	
Eastern Industries Inc.	1133279	anti-skid	01-438.245	02/13/15	556.86	.00	
Eastern Industries Inc.	1134730	coldpatch	01-438.245	02/17/15	484.00	.00	
Eastern Industries Inc.	1137278	anti-skid	01-438.245	02/20/15	727.37	.00	
Eastern Industries Inc.	1137279	anti-skid	01-438.245	02/20/15	195.11	.00	
Eastern Industries Inc.	1142097	anti-skid	01-438.245	02/27/15	551.85	.00	
Eastern Industries Inc.	1143110	coldpatch	01-438.245	02/28/15	330.00	.00	
Eastern Industries Inc.	6002441	anti-skid	01-438.245	03/11/15	399.50	.00	
Total Eastern Industries Inc.:					3,613.45	.00	
Ecco Communications LLC	65833	#1-repair radio	01-437.251	03/13/15	103.50	.00	
Total Ecco Communications LLC:					103.50	.00	
Facchiano Iron Works Inc.	24021	Cut plate for plow	01-437.375	03/09/15	15.75	.00	
Total Facchiano Iron Works Inc.:					15.75	.00	
Fatzinger, Pamela	219	research-Boundary line dispute	01-404.314	03/11/15	1,200.00	.00	
Total Fatzinger, Pamela:					1,200.00	.00	
FBI/LEEDA	40137	5/2015 seminar-supervisor leadership-Sabo	01-410.421	12/02/14	650.00	.00	
FBI/LEEDA	39681	5/2015 seminar-supervisor leadership-Soberick	01-410.421	11/25/14	650.00	.00	
FBI/LEEDA	39331	5/2015 seminar-supervisor leadership-Patten	01-410.421	11/20/14	650.00	.00	
Total FBI/LEEDA:					1,950.00	.00	
Fred Pryor Seminars	03102015	Wilson-training rewards renewal-2015	01-401.421	03/10/15	199.00	.00	
Total Fred Pryor Seminars:					199.00	.00	
G & S Fastening Systems I	1011807-01	Carbide burs	01-430.240	02/27/15	48.44	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total G & S Fastening Systems Inc.:					48.44	.00	
Gross McGinley LLP	92	2015-Feb-Hearings/decisions/misc	01-414.314	03/01/15	375.00	.00	
Total Gross McGinley LLP:					375.00	.00	
Hoffer, John	03162015	2015 Clothing allowance	01-430.192	03/16/15	198.54	.00	
Total Hoffer, John:					198.54	.00	
Home Depot Credit Service	03162015	parts to fix pipe @ munic bldg	01-409.373	03/16/15	9.46	.00	
Total Home Depot Credit Services:					9.46	.00	
Jack's Glass	33850	#217-windshield	01-410.251	03/11/15	368.65	.00	
Total Jack's Glass:					368.65	.00	
Kaman Industrial Technolo	Q811875	wheel/ bearings for snow plow	01-437.375	03/04/15	160.47	.00	
Kaman Industrial Technolo	E351404	bearings for plow	01-437.375	02/25/15	41.82	.00	
Total Kaman Industrial Technologies:					202.29	.00	
KB Industries Inc	12390	material for perimeter trail @ Lindberg Park	01-451.600	03/13/15	187,631.00	187,631.00	03/13/15
Total KB Industries Inc:					187,631.00	187,631.00	
Keystone Consulting Engin	143296	2015-Feb-SALDO-grading standards	01-408.313	03/11/15	1,780.76	.00	
Keystone Consulting Engin	143280	2015-Feb-MS4 plan	01-408.313	03/11/15	1,895.25	.00	
Keystone Consulting Engin	142417	Reimb inv: Paplinski	01-408.318	01/08/15	732.75	.00	
Keystone Consulting Engin	142108	Reimb inv: Paplinski	01-408.318	12/10/14	283.50	.00	
Keystone Consulting Engin	142871	Reimb inv: Paplinski	01-408.318	02/13/15	418.75	.00	
Keystone Consulting Engin	142877	Reimb inv: Ventures	01-408.318	02/13/15	1,458.75	.00	
Total Keystone Consulting Engineers:					6,569.76	.00	
Kutz Inc., E. M.	9392	motor assembly/bearing/seal for snow plow	01-437.375	03/09/15	318.57	.00	
Kutz Inc., E. M.	9391	#25-cylinders	01-437.251	03/09/15	396.02	.00	
Kutz Inc., E. M.	9394	root levers/nuts/curb shoes/cutting edge	01-437.375	03/09/15	685.06	.00	
Kutz Inc., E. M.	9393	cylinder bushing for plow	01-437.375	03/09/15	11.66	.00	
Kutz Inc., E. M.	9392	#22-coil	01-437.251	03/09/15	15.81	.00	
Kutz Inc., E. M.	9131	gear belt/bolts/trip spring/shock spring for plow	01-437.375	02/26/15	343.86	.00	
Total Kutz Inc., E. M.:					1,770.98	.00	
L C Extn Special Account	03132015	Hercik/Myles-Mosquitoe Applicator Training	01-430.421	03/13/15	50.00	50.00	03/13/15
Total L C Extn Special Account:					50.00	50.00	
Lawson Products	9303090267	washers/nuts/bolts/drill bits/cable ties	01-430.240	02/21/15	593.26	.00	
Total Lawson Products:					593.26	.00	
Madle's Hardware	02272015	garden hoses	01-430.260	02/27/15	105.98	.00	
Madle's Hardware	02272015	starting fluid for vehicles	01-430.240	02/27/15	13.47	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Madle's Hardware:					119.45	.00	
Mertl, Kyle	03122015	winter hats for fire inspectors	01-411.238	03/12/15	127.28	.00	
Total Mertl, Kyle:					127.28	.00	
MP Outfitters	4831-5	cuff case/duty belt	01-410.238	02/27/15	175.94	.00	
Total MP Outfitters:					175.94	.00	
Mr. John Inc.	0004869876	Laubach Park-3/2015	01-451.315	03/04/15	132.50	.00	
Mr. John Inc.	0004869877	Lindberg Park-3/2015	01-451.315	03/03/15	132.50	.00	
Total Mr. John Inc.:					265.00	.00	
National Assoc of School R	16370CONF	7/05-7/10/15 Conf Registrn-Nothstein	01-410.421	03/02/15	500.00	.00	
Total National Assoc of School Resrc Offc:					500.00	.00	
Orlando Diefenderfer	152979	Activate two new extensions	01-401.375	03/06/15	542.20	.00	
Total Orlando Diefenderfer:					542.20	.00	
PA Homicide Investigators'	03182015	Kress/Sabo Charter memberships	01-410.420	03/18/15	120.00	.00	
Total PA Homicide Investigators' Association:					120.00	.00	
PA Municipal Health Ins Co	03132015	2015 Apr coverage	01-487.156	03/13/15	75,061.69	.00	
Total PA Municipal Health Ins Coop:					75,061.69	.00	
PA Municipal League	37747	2015 membership	01-401.420	03/05/15	450.00	.00	
Total PA Municipal League:					450.00	.00	
PA One Call System Inc.	629947	2015-Feb-Voice/Fax messages	01-401.320	02/28/15	234.80	.00	
Total PA One Call System Inc.:					234.80	.00	
PA State Assoc of Borough	18736	Webinar-Municipal Records	01-401.421	03/09/15	40.00	.00	
PA State Assoc of Borough	18742	Webinar-Open Records Act	01-401.421	03/10/15	40.00	.00	
Total PA State Assoc of Boroughs:					80.00	.00	
Plasterer Equipment Co In	P35942	sensor wire for skid steer	01-437.375	03/03/15	50.50	.00	
Total Plasterer Equipment Co Inc.:					50.50	.00	
PPL Electric Utilities	03052015	62400-52006-Mar 2015	01-451.361	03/05/15	20.13	.00	
PPL Electric Utilities	03112015	54060-05002-Mar 2015	01-451.361	03/11/15	16.53	.00	
Total PPL Electric Utilities:					36.66	.00	
Rehm Sr., Timothy J.	03122015	Share of 2014 scrap proceeds	01-364.900	03/12/15	41.00	.00	



Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Rehm Sr., Timothy J.:					41.00	.00	
Reliable Sign and Striping	2481	U-channel base & posts/lettering/lap splice	01-433.246	03/05/15	1,595.20	.00	
Reliable Sign and Striping	2481	Police-portable speed timing signs	01-410.260	03/05/15	248.00	.00	
Total Reliable Sign and Striping:					1,843.20	.00	
Service Electric Cable TV	03062015	Prolog Express -Mar 2015	01-410.315	03/06/15	74.99	.00	
Total Service Electric Cable TV:					74.99	.00	
Service Electric Telephone	03152015	Acct#-0000044158-Township phone line.3/2015	01-401.320	03/15/15	516.09	.00	
Service Electric Telephone	03152015	Acct#-0000044158-Minger phone line-3/2015	01-403.240	03/15/15	18.83	.00	
Total Service Electric Telephone Co:					534.92	.00	
Service Tire Truck Centers	044061-01	#3 & #25-tires/mount/balance	01-437.251	02/24/15	1,287.49	.00	
Service Tire Truck Centers	050556-01	casting credit	01-437.251	03/02/15	16.50-	.00	
Service Tire Truck Centers	055171-01	#3-flat repair/#9 tire/mount/spin balance	01-437.251	03/11/15	565.19	.00	
Total Service Tire Truck Centers:					1,836.18	.00	
Signal Service Inc.	14008	additional work completed during yrly PM inspection	01-433.362	02/24/15	944.95	.00	
Signal Service Inc.	14007	2015 yrly maintenance & inspection	01-433.362	02/24/15	2,950.00	.00	
Total Signal Service Inc.:					3,894.95	.00	
Sopka, Cynthia	03112015	mileage to various mtgs	01-414.315	03/11/15	35.16	.00	
Total Sopka, Cynthia:					35.16	.00	
Staples Advantage	3260024733	P-Z-print plans for code enforcement	01-414.342	03/11/15	11.22	.00	
Staples Advantage	3260024745	P-Z-print plans for code enforcement	01-414.342	03/14/15	26.24	.00	
Total Staples Advantage:					37.46	.00	
Stotz/Fatzinger Office Sup	133624	earbuds for front office	01-401.240	03/17/15	22.33	.00	
Stotz/Fatzinger Office Sup	132199	customized stamps-finance	01-402.240	02/24/15	175.73	.00	
Total Stotz/Fatzinger Office Supply:					198.06	.00	
Suburban Propane-2755	91499	unleaded	01-401.231	03/02/15	28.52	.00	
Suburban Propane-2755	91499	unleaded	01-410.231	03/02/15	830.87	.00	
Suburban Propane-2755	91499	unleaded	01-430.231	03/02/15	861.84	.00	
Suburban Propane-2755	801619	diesel	01-401.231	03/02/15	34.49	.00	
Suburban Propane-2755	801619	diesel	01-410.231	03/02/15	1,004.78	.00	
Suburban Propane-2755	801619	diesel	01-430.231	03/02/15	1,042.23	.00	
Suburban Propane-2755	91513	unleaded	01-401.231	03/04/15	12.05	.00	
Suburban Propane-2755	91513	unleaded	01-410.231	03/04/15	351.10	.00	
Suburban Propane-2755	91513	unleaded	01-430.231	03/04/15	364.19	.00	
Suburban Propane-2755	801639	diesel	01-401.231	03/04/15	28.66	.00	
Suburban Propane-2755	801639	diesel	01-410.231	03/04/15	835.01	.00	
Suburban Propane-2755	801639	diesel	01-430.231	03/04/15	866.13	.00	
Total Suburban Propane-2755:					6,259.87	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Thompson Information Ser	03162015	Fair Labor Standard Handbk-2015-Acct # 1296498	01-402.420	03/16/15	536.99	.00	
Total Thompson Information Services:					536.99	.00	
Times News	100348777-03	Ad:Environmental Advisory Committee Mtg-3/18/2015	01-461.341	03/12/15	29.50	.00	
Times News	100348362-03	Ad:Ord-Firearms Repeal	01-401.341	03/05/15	79.90	.00	
Total Times News:					109.40	.00	
Torco Supply Co.	R15020009	2015-1/4ly lease-1 of 4	01-430.240	02/28/15	18.00	.00	
Total Torco Supply Co.:					18.00	.00	
Upper Saucon Township	150225	Compost site expenses fr Plasterer Equip	01-431.303	02/25/15	1,996.50	.00	
Total Upper Saucon Township:					1,996.50	.00	
Urban Research & Develop	2305-8-I7-2868	LindPk MSP Ph1 Prof Svcs: 9/1/14-2/28/15	01-451.312	03/10/15	14,455.00	.00	
Total Urban Research & Development:					14,455.00	.00	
Veritext Mid-Atlantic	PA2270071	ZHB-2/3/2015	01-414.316	03/12/15	173.30	.00	
Total Veritext Mid-Atlantic:					173.30	.00	
Verizon	03032015	610-433-0563-monitor traffic signals CCB-3/2015	01-410.320	03/03/15	37.00	.00	
Verizon	9741220544	2015-Feb-Police tablet/air card charges	01-401.320	02/25/15	43.38	.00	
Verizon	9741220544	2015-Feb-Police tablet/air card charges	01-410.320	02/25/15	477.20	.00	
Verizon	9741220543	2015-Feb - I phone & plan - Assist Mgr/Finance Dir	01-402.320	02/25/15	277.76	.00	
Verizon	9741220543	2015-Feb - I phone & plan - Rec Dir	01-452.320	02/25/15	237.69	.00	
Verizon	9741220543	2015-Feb - I phone & plan - Mgr	01-401.320	02/25/15	598.51	.00	
Verizon	9741220543	2015-Feb - I phones & plan - Police	01-410.320	02/25/15	1,408.39	.00	
Verizon	9741220543	2015-Feb - I phone & plan - Code Enf Ofcr	01-413.320	02/25/15	313.77	.00	
Verizon	9741220543	2015-Feb - I phone & plan - P/Z Officer	01-414.320	02/25/15	176.01	.00	
Verizon	9741220543	2015-Feb - I phone & plan - Tapler	01-415.320	02/25/15	290.73	.00	
Verizon	9741220543	2015-Feb - I phone & plan - DPW	01-430.320	02/25/15	178.06	.00	
Total Verizon:					4,038.50	.00	
Weinstein Supply Corporati	S015845870.0	faucets/hoses/repair kits for police bldgs	01-409.373	03/17/15	409.83	.00	
Total Weinstein Supply Corporation:					409.83	.00	
Yocum Inc, Geo. M.	327830	#12-parking brake	01-437.251	02/14/15	56.58	.00	
Total Yocum Inc, Geo. M.:					56.58	.00	
Total General Fund:					339,285.82	187,681.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Fire Fund</b>							
Horn, B. W.	032661	ESFC-extinguishers recharged-PO# 22853	03-411.374	02/24/15	89.55	.00	
Total Horn, B. W.:					89.55	.00	
Hunter Keystone Peterbilt	2-25072009	ESFC-#20-41 - inspection	03-411.374	03/13/15	590.69	.00	
Hunter Keystone Peterbilt	2-250720007	ESFC-#20-62-repair air dryer	03-411.374	03/13/15	160.25	.00	
Total Hunter Keystone Peterbilt LP:					750.94	.00	
Joe's Battery & Tire Servic	002187	WSFC-batteries-31-01,31-61-PO#22869	03-412.374	02/03/15	516.00	.00	
Total Joe's Battery & Tire Service:					516.00	.00	
Madle's Hardware	02132015	ESFC - repair chainsaw	03-411.374	02/13/15	58.94	.00	
Total Madle's Hardware:					58.94	.00	
PPL Electric Utilities	03112015	82900-03000-Mar 2015	03-411.320	03/11/15	782.13	.00	
Total PPL Electric Utilities:					782.13	.00	
Service Electric Telephone	03152015	Acct#-0000050426-ESFC-3/2015	03-411.320	03/15/15	76.04	.00	
Total Service Electric Telephone Co:					76.04	.00	
Shoemaker, Henry H.	04-1839	ESFC-2015-Package Policy/Comm Umbrella Renewal	03-411.350	03/03/15	12,897.00	.00	
Total Shoemaker, Henry H.:					12,897.00	.00	
Suburban Propane-2755	91499	unleaded	03-413.231	03/02/15	186.95	.00	
Suburban Propane-2755	801619	diesel	03-413.231	03/02/15	226.07	.00	
Suburban Propane-2755	801639	diesel	03-413.231	03/04/15	187.87	.00	
Suburban Propane-2755	91513	unleaded	03-413.231	03/04/15	79.00	.00	
Total Suburban Propane-2755:					679.89	.00	
Total Fire Fund:					15,850.49	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Water Fund</b>							
A-B-E Laboratory	03042015	2015-Feb water analysis	06-448.316	03/04/15	230.00	.00	
Total A-B-E Laboratory:					230.00	.00	
Bethlehem, City of	03102015	2015-Feb-Hydrant rental	06-448.363	03/10/15	880.00	.00	
Bethlehem, City of	03102015	2015-Feb-4 resale customers	06-448.368	03/10/15	356.91	.00	
Total Bethlehem, City of:					1,236.91	.00	
Dispatch Answering Servic	000204B87	610-782-5025-4 of 12 for 2015	06-448.320	02/28/15	19.95	.00	
Total Dispatch Answering Service:					19.95	.00	
Eastern Auto Parts Wareho	3-512949	#30-thermostat	06-448.251	02/23/15	8.87	.00	
Total Eastern Auto Parts Warehouse:					8.87	.00	
Ecco Communications LLC	65586	install radio in backhoe	06-448.375	01/27/15	291.57	.00	
Total Ecco Communications LLC:					291.57	.00	
Five star International LLC	5-250620071	#34-mirror bracket kit	06-448.251	03/03/15	25.83	.00	
Total Five star International LLC:					25.83	.00	
Keystone Consulting Engin	143279	2015-Feb-Flrx Ave pump strn generator replcmnt	06-448.609	03/11/15	1,336.25	.00	
Keystone Consulting Engin	143281	2015-Feb Edgemont Dr wtrline replcmnt	06-448.608	03/11/15	9,356.00	.00	
Keystone Consulting Engin	143297	2014-Jan/Feb-water matters	06-448.313	03/11/15	3,226.25	.00	
Total Keystone Consulting Engineers:					13,918.50	.00	
Kutz Inc., E. M.	9131	light kit for w&s plow	06-448.375	02/26/15	171.27	.00	
Kutz Inc., E. M.	8925	#34-air gate latch	06-448.251	02/20/15	66.78	.00	
Total Kutz Inc., E. M.:					238.05	.00	
PA Municipal Health Ins Co	03132015	2015 Apr coverage	06-487.156	03/13/15	7,148.73	.00	
Total PA Municipal Health Ins Coop:					7,148.73	.00	
PPL Electric Utilities	03052015	59410-04007-Mar 2015	06-448.361	03/05/15	21.38	.00	
PPL Electric Utilities	03112015	30460-06001-Mar 2015	06-448.361	03/11/15	763.59	.00	
Total PPL Electric Utilities:					784.97	.00	
Suburban Propane-2755	91499	unleaded	06-448.231	03/02/15	159.98	.00	
Suburban Propane-2755	801619	diesel	06-448.231	03/02/15	193.46	.00	
Suburban Propane-2755	91513	unleaded	06-448.231	03/04/15	67.60	.00	
Suburban Propane-2755	801639	diesel	06-448.231	03/04/15	160.78	.00	
Total Suburban Propane-2755:					581.82	.00	
Verizon	03062015	610-435-4231-Flrx Ave wtr pump strn-3/2015	06-448.320	03/06/15	39.25	.00	
Verizon	9741220543	2015-Feb - I phone & plan - Water Dept	06-448.320	02/25/15	54.74	.00	

---

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Verizon:					93.99	.00	
Total Water Fund:					24,579.19	.00	

---

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Sewer Fund</b>							
Eastern Auto Parts Wareho	3-512949	#30-thermostat	08-429.251	02/23/15	8.88	.00	
Total Eastern Auto Parts Warehouse:					8.88	.00	
Ecco Communications LLC	65586	install radio in backhoe	08-429.375	01/27/15	291.58	.00	
Total Ecco Communications LLC:					291.58	.00	
Five star International LLC	5-250620071	#34-mirror bracket kit	08-429.251	03/03/15	25.84	.00	
Total Five star International LLC:					25.84	.00	
Granturk Equipment Comp	1111676-01	Rebuild high pressure sewer jet pump on flush truck	08-429.251	03/03/15	10,445.50	.00	
Total Granturk Equipment Company Inc:					10,445.50	.00	
Industrial Scientific	1752680	repair oxygen meter	08-429.375	02/01/15	334.00	.00	
Total Industrial Scientific:					334.00	.00	
Keystone Consulting Engin	143278	2015-Feb-l&l removal program	08-429.372	03/11/15	441.88	.00	
Keystone Consulting Engin	143295	2015-Feb-l&l removal program	08-429.372	03/11/15	5,435.38	.00	
Keystone Consulting Engin	143298	2015-Feb-sewer matters	08-429.313	03/11/15	4,354.50	.00	
Total Keystone Consulting Engineers:					10,231.76	.00	
Kutz Inc., E. M.	8925	#34-air gate latch	08-429.251	02/20/15	66.79	.00	
Kutz Inc., E. M.	9131	light kit for w&s plow	08-429.375	02/26/15	171.27	.00	
Total Kutz Inc., E. M.:					238.06	.00	
PA Municipal Health Ins Co	03132015	2015 Apr coverage	08-487.156	03/13/15	7,148.73	.00	
Total PA Municipal Health Ins Coop:					7,148.73	.00	
PPL Electric Utilities	03112015	15450-07002-Mar 2015	08-429.361	03/11/15	22.44	.00	
PPL Electric Utilities	03112015	42850-08008-Mar 2015	08-429.361	03/11/15	16.53	.00	
PPL Electric Utilities	03112015	56060-06003-Mar 2015	08-429.361	03/11/15	28.23	.00	
PPL Electric Utilities	03112015	32650-08001-Mar 2015	08-429.361	03/11/15	28.30	.00	
PPL Electric Utilities	03112015	08450-07007-Mar 2015	08-429.361	03/11/15	23.23	.00	
PPL Electric Utilities	03052015	98810-20005-Mar 2015	08-429.361	03/05/15	186.89	.00	
PPL Electric Utilities	03052015	47020-14000-Mar 2015	08-429.361	03/05/15	31.47	.00	
PPL Electric Utilities	03052015	49200-35001-Mar 2015	08-429.361	03/05/15	33.93	.00	
Total PPL Electric Utilities:					371.02	.00	
Suburban Propane-2755	91499	unleaded	08-429.231	03/02/15	159.98	.00	
Suburban Propane-2755	801619	diesel	08-429.231	03/02/15	193.46	.00	
Suburban Propane-2755	801639	diesel	08-429.231	03/04/15	160.78	.00	
Suburban Propane-2755	91513	unleaded	08-429.231	03/04/15	67.60	.00	
Total Suburban Propane-2755:					581.82	.00	
Total Sewer Fund:					29,677.19	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
<b>Highway Aid Fund</b>							
Morton Salt Inc	5400699092	Bulk ice control	35-432.245	02/13/15	4,258.37	.00	
Morton Salt Inc	5400705553	Bulk ice control	35-432.245	02/19/15	4,319.61	.00	
Morton Salt Inc	5400707137	Bulk ice control	35-432.245	02/20/15	1,439.25	.00	
Morton Salt Inc	5400675967	Bulk ice control	35-432.245	01/29/15	2,916.23	.00	
Morton Salt Inc	5400688731	Bulk ice control	35-432.245	02/06/15	2,910.66	.00	
Morton Salt Inc	5400691183	Bulk ice control	35-432.245	02/09/15	2,837.68	.00	
Morton Salt Inc	5400692951	Bulk ice control	35-432.245	02/10/15	2,840.78	.00	
Morton Salt Inc	5400692950	Bulk ice control	35-432.245	02/10/15	2,947.16	.00	
Morton Salt Inc	5400695110	Bulk ice control	35-432.245	02/11/15	1,346.47	.00	
Morton Salt Inc	5400697114	Bulk ice control	35-432.245	02/12/15	4,104.99	.00	
Total Morton Salt Inc:					29,921.20	.00	
PPL Electric Utilities	03052015	79200-43006-Mar 2015	35-434.361	03/05/15	12,075.99	.00	
PPL Electric Utilities	03052015	97159-57000-Mar 2015	35-433.362	03/05/15	33.31	.00	
PPL Electric Utilities	03052015	96549-22003-Mar 2015	35-433.362	03/05/15	26.61	.00	
PPL Electric Utilities	03052015	59610-04003-Mar 2015	35-433.362	03/05/15	31.47	.00	
PPL Electric Utilities	03052015	58010-04003-Mar 2015	35-433.362	03/05/15	28.57	.00	
PPL Electric Utilities	03052015	32810-04003-Mar 2015	35-433.362	03/05/15	28.37	.00	
PPL Electric Utilities	03052015	79000-43000-Mar 2015	35-434.361	03/05/15	618.01	.00	
Total PPL Electric Utilities:					12,842.33	.00	
Total Highway Aid Fund:					42,763.53	.00	
Grand Totals:					452,156.22	187,681.00	

Date: \_\_\_\_\_

President: \_\_\_\_\_

Board of Commissioners

**TOWNSHIP OF SALISBURY  
LEHIGH COUNTY, PENNSYLVANIA  
MINUTES FROM THE BOARD OF COMMISSIONERS  
March 12, 2015  
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

**PLEDGE OF ALLEGIANCE**

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

**CALL TO ORDER**

Commissioner Brown called the meeting to order at 7:00 p.m.

Commissioner Brown turned the proceedings over to Randy Soriano, Township Manager.

**ROLL CALL**

**Board Members Present:**

James Brown, President  
Debra Brinton, Vice-President  
Robert Martucci, Jr. – EXCUSED  
James Seagreaves, President Pro-Tempore – EXCUSED  
Joanne Ackerman

**Staff Present:**

Randy Soriano, Township Manager  
Cathy Bonaskiewich, Assistant Township Manager/Finance Director  
John Andreas, Director of Public Works  
Allen Stiles, Chief of Police  
Don Sabo, Police Sergeant  
Cynthia Sopka, Director of Planning & Zoning  
John Ashley, Esquire, Township Solicitor  
David Tettermer, representative of Keystone Consulting Engineers, Township Engineer

**NOTIFICATION**

Mr. Soriano informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the Minutes. All public comments on agenda items will be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied.



Mr. Soriano announced that the Township records the meetings and archives its tapes and records are available pursuant to the Right-to-Know Law, if requested.

Mr. Soriano reminded everyone of the three minute rule and asked that anyone who wishes to speak come to the podium, sign in, announce oneself, and speak clearly into the microphone. Mr. Soriano added that the speaker can choose not to list his/her address; however, it is preferred that the speaker announce if he or she is a Township resident. He noted that if a resident does not divulge his or her address, it will impair the Township administrative follow-ups on a particular issue.

### **APPROVAL OF THE LIST OF BILLS PAYABLE**

Mr. Soriano presented the list of Bills Payable.

**Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to approve the list of Bills Payable for the period 2/21/15-3/6/2015, broken down as follows:**

\$33,420.97 = GENERAL  
\$6,095.53 = FIRE  
\$0 = LIBRARY  
\$225,691.50 = WATER  
\$76,802.82 = SEWER  
\$16.30 = REFUSE & RECYCLING  
\$1,614.10 = HIGHWAY AID  
**\$344,279.72 = GRAND TOTAL ALL FUNDS**

#### **Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – EXCUSED  
COMMISSIONER MARTUCCI – EXCUSED  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 3-0.**

### **MINUTES**

#### **February 26, 2015**

Commissioner Brown declared the Minutes of February 26<sup>th</sup>, 2015 accepted as presented.

### **NEW BUSINESS**

### **ORDINANCES**

### **Public Hearing – New Zoning Ordinance.**

Mr. Soriano introduced the staff from URDC who was hired to do the Comprehensive Plan update and the Zoning Ordinance. He noted that the new Zoning Ordinance was a group effort done by the Consultant, the Director of Planning and Zoning and the Planning Commission. The draft has been presented to the Board of Commissioners.

Dr. Richard Cusick of 535 E. Emmaus Avenue was present to address the Board in regards to the section in the new Zoning Ordinance which has to do with beekeeping. He expressed concerns about the Ordinance prohibiting beekeeping from taking place within 30 feet or less from a lot line of any dwelling or a street, as well as the stipulation that if the beekeeping activity takes place 30-60 feet from the lot line, a solid six-foot high fence would be required. Dr. Cusick noted that he is not so much concerned with the lot line requirement, but more so with the six-foot high fence required 60 feet from the property line.

Mr. Steve Fink, the President of the Lehigh Valley Beekeepers Association, was also present to address the Board. He commented that it does not make sense that the distance in which a fence is required is farther than the minimum property line requirement. He suggested that the Ordinance should state a fence is required to keep bees within 30 feet of a lot line.

Mr. Charles Beck, Chairman of the Planning Commission, stated that his concern was people coming into contact with the bees, so that is why the 30 foot stipulation from the lot line was put into place with a surrounding fence. Ms. Sopka commented that it was the recommendation of the Consultant to extend the fence requirement to 60 feet.

Mrs. Norma Cusick of 535 E. Emmaus Avenue inquired if the Township would consider changing the Ordinance to read that a fence is only required within 30 feet of a lot line.

Commissioner Brown commented that the Board will consider the request, but nothing will be voted on at this time.

Mr. Soriano stated that if a section of the Ordinance would change, the Township would have to repeat the process of approval with the Lehigh Valley Planning Commission.

Attorney Tim Sigfried, counsel to the Lehigh Valley Hospital, requested that minor language changes be made to the Ordinance that he feels may have been inadvertently changed, like typographical errors.

No other comments were heard. The Public Hearing was closed at 7:40 p.m.

### **Repealing Firearms Ordinances.**

Mr. Soriano stated that the proposed Ordinance will delete any Chapters of the Code of Ordinances regarding the carrying and setting off of firearms.

**Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to adopt Ordinance No. 03-2015-595 as presented.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – EXCUSED  
COMMISSIONER MARTUCCI – EXCUSED  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 3-0.**

**RESOLUTIONS**

None.

**MOTIONS**

**Payment Application #1 – Flow Assessment Services, LLC (\$66,960) for work performed on the 2014 Sanitary Sewer Flow Monitoring and Data Logging Project.**

Mr. Soriano noted that this payment is for the work performed on the 2014 I&I project.

**Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to approve Payment Application #1 to Flow Assessment Services, LLC in the amount of \$66,960.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – EXCUSED  
COMMISSIONER MARTUCCI – EXCUSED  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 3-0.**

**Payment Application #1 – Tru-Line Contractors, Inc. (\$80,595.54) for work performed on the Edgemont Drive Water Main Replacement Project- Phase I.**

Mr. Soriano stated that the contracted amount for the project was \$168,452.01, so this payment represents about half of that amount. He noted that the contractor is currently in the process of reconnecting services.

**Motion by Commissioner Ackerman, seconded by Commissioner Brinton, to approve Payment Application #1 to Tru-Line Contractors, Inc. in the amount of \$80,595.54 for the Edgemont Drive Water Main Replacement Project.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – EXCUSED  
COMMISSIONER MARTUCCI – EXCUSED  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 3-0.**

**Lindberg Park Master Site Plan – Phase I – Perimeter Trail – Bid Award.**

Mr. Soriano presented the bid tabulations as follows:

- Miller Bros. Construction Inc.- 950 E. Main St., Ste. 107, P.O. Box 472, Schuylkill Haven PA 17972 - Base Bid \$497,702.02. Alternate 1 - \$18,252
- RGC Development LP-6866 Chrisphalt Dr., Bath, PA 18014 - Base Bid \$633,840.95. Alternate 1 - \$24,000.00.
- Land-Tech Enterprises, Inc. 3084B. Bristol Rd., Warrington, PA 18976 - Base Bid \$639,800.00. Alternate 1 - \$24,000.00.

Mr. Soriano stated that the apparent low bidder was Miller Bros., even though there were mathematical errors in some line items.

**Motion by Commissioner Brinton, seconded by Commissioner Ackerman, to award the bid for Phase I of the Lindberg Park Perimeter Trail Project to Miller Bros. Construction, Inc. (Schuylkill Haven, PA 17972) and authorize the Township Manager to sign a contract contingent on the approval of DCNR and the Township Solicitor.**

**Roll Call:**

COMMISSIONER ACKERMAN – YES  
COMMISSIONER SEAGREAVES – EXCUSED  
COMMISSIONER MARTUCCI – EXCUSED  
COMMISSIONER BRINTON – YES  
COMMISSIONER BROWN – YES

**The Motion passed by 3-0.**

## **ANNOUNCEMENTS**

Mr. Soriano announced that Lehigh County approved the Township's CDBG Grant application for the reallocation of \$150,000 for the sewer project pursuant to the EPA Order.

Mr. Soriano stated that the refuse and recycling contract switched over to Republic Services on Monday, March 2<sup>nd</sup>, 2015. He reminded the Board to call the office immediately if there are any issues so they can be addressed right away.

## **PRIVILEGE OF THE FLOOR**

Commissioner Ackerman inquired if the Police Department has anything in place for drones. Chief Stiles replied that they are still waiting on guidelines from the Federal Government in regards to what the public can do with drones.

Commissioner Brown thanked the Public Works Department for their snow plowing efforts.

Commissioner Brown questioned if the changes that the Hospital Attorney proposed to the Zoning Ordinance would be considered "major" changes. Attorney Ashley commented that he does not think those language changes are substantively changing anything. He noted that the only fundamental change that was proposed has to do with the beekeeping.

A discussion ensued about the proposed fence required for beekeeping. Attorney Ashley noted that the beekeepers, who were keeping bees prior to the adoption of the new Zoning Ordinance and are not in compliance with the new requirements, would be nonconforming and thus "grandfathered".

## **ADJOURNMENT**

Commissioner Ackerman made a Motion to adjourn the Meeting, seconded by Commissioner Brinton. The time was 8:28 p.m.

Respectfully submitted,

Randy Soriano  
Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on March 12, 2015.

Approved and certified on this date:

---

Randy Soriano

Date: \_\_\_\_\_

SEAL

DRAFT

**TOWNSHIP OF SALISBURY  
LEHIGH COUNTY, PENNSYLVANIA**

Ordinance No. 03-2015-\_\_\_\_\_

(Duly Adopted March 26, 2015)

AN ORDINANCE REPEALING THE CURRENT EXISTING ZONING  
ORDINANCE CODIFIED IN THE SALISBURY TOWNSHIP CODE OF  
ORDINANCES, CH. 27, IN ITS ENTIRETY AND ADOPTING A NEW  
ZONING ORDINANCE

**WHEREAS**, the principal purpose of the New Zoning Ordinance is to address obsolete sections of the prior Ordinance, bring the Ordinance up-to-date with changing State and Federal requirements and to reflect the changes made in the new Salisbury Township Comprehensive Plan adopted in 2012; and

**WHEREAS**, the Board of Commissioners, after careful review and consideration, desires to adopt a new Zoning Ordinance as prepared and submitted by the Planning Commission with the assistance of the firm Urban Research and Development Corp., the professional consultant;

**NOW, THEREFORE**, be it **ORDAINED** and **ENACTED** by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania, that the Township hereby adopts the new Salisbury Township Zoning Ordinance in the form attached to this Ordinance, effective immediately.

**DULY ORDAINED** and **ENACTED** by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania this 26<sup>th</sup> day of March, 2015, in lawful session duly assembled.

BOARD OF COMMISSIONERS  
TOWNSHIP OF SALISBURY

---

James A. Brown, President

Attest:

---

Randy Soriano, Secretary



**RESOLUTION NO. 03-2015-\_\_\_\_\_**

**A RESOLUTION BY THE BOARD OF COMMISSIONERS  
OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY,  
PENNSYLVANIA, DELEGATING SIGNATURE  
AUTHORITY TO THE TOWNSHIP MANAGER FOR THE  
EXECUTION OF THE AGREEMENT TO AUTHORIZE  
ELECTRONIC ACCESS TO PENNDOT SYSTEMS.**

**WHEREAS**, the Board of Commissioners wishes to designate the Township official authorized to execute the Agreement to Authorize Electronic Access to PennDOT Systems.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania and it is hereby resolved by same to delegate signature authority to the Township Manager for the execution of the Agreement to Authorize Electronic Access to PennDOT Systems and to sign all other appropriate documents to effectuate the same.

**APPROVED AND ADOPTED** this 26th day of March, 2015 by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania at a regular public meeting.

TOWNSHIP OF SALISBURY  
(Lehigh County, Pennsylvania)

\_\_\_\_\_  
President, Board of Commissioners

ATTEST:

\_\_\_\_\_  
Secretary

**SALISBURY TOWNSHIP**  
Lehigh County, Pennsylvania  
**Board of Commissioners Workshop Meeting**  
**March 26, 2015**  
**7:30 p.m.**  
(approximate time)

**Topic of discussion:**

- MS4 Plan