

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Meeting
Regular Meeting Agenda—June 25, 2015
7:00 PM

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Notifications:**
 - All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
 - Public Comment Period Policy—Three (3) Minutes Rule
- 4. Financial Report – May 2015 & Bills Payable – period 6/6/2015-6/19/2015**
- 5. Approval of the Minutes –June 11, 2015**

6. New Business

A. NOTIFICATION – Site Plan Modification (LVHN)

Lehigh Valley Health Network has submitted a minor modification to the site plan for the parking lot layout previously approved by Salisbury Township. Because the amendment reduces the number of parking spaces from the originally proposed 601 down to 588 (in order to preserve an existing tree), no formal action is required by the Board. This is simply for notification purposes only.

B. RESOLUTIONS

1. Resolution Appointing an Acting Township Manager

C. MOTIONS

No items at this time.

7. Courtesy of the Floor: (opportunity for public comment on non-agenda items)

8. Adjournment

*Workshop to follow regular meeting

*Executive Session

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
General Fund							
Property Taxes							
01-301.100	Real Estate Tax - Current	1,723,000	620,446	36.01%	1,723,000	316,979	18.40%
01-301.400	Real Estate Tax - Claims	18,000	17,969	99.83%	18,000	5,658	31.43%
01-301.600	Real Estate Tax - Interim	500	1,616	323.11%	1,000	51	5.09%
Total Property Taxes:		1,741,500	640,031	36.75%	1,742,000	322,688	18.52%
Local Enabling Taxes							
01-310.100	Realty Transfer Tax	340,000	145,300	42.74%	320,000	136,050	42.52%
01-310.200	Earned Income Tax	2,200,000	918,002	41.73%	2,000,000	915,478	45.77%
01-310.400	Local Services Tax	430,000	232,001	53.95%	440,000	226,518	51.48%
Total Local Enabling Taxes:		2,970,000	1,295,303	43.61%	2,760,000	1,278,045	46.31%
Business Licenses & Permits							
01-321.600	Sign Permits	500	1,248	249.60%	800	348	43.50%
01-321.800	Cable Franchise Fees	220,000	119,798	54.45%	210,000	111,349	53.02%
Total Business Licenses & Permits:		220,500	121,046	54.90%	210,800	111,697	52.99%
Non-Business Licenses & Permit							
01-322.810	Pole Permits	.00	.00	.00	.00	.00	.00
01-322.820	Street-Opening Permits	2,000	275	13.75%	1,700	1,175	69.12%
01-322.830	Curbing Permits	100	.00	.00	100	.00	.00
01-322.840	Moving Permits	200	44	22.00%	200	63	31.50%
01-322.850	Solicitation Permit	100	.00	.00	100	150	150.00%
Total Non-Business Licenses & Permit:		2,400	319	13.29%	2,100	1,388	66.10%
Fines							
01-331.110	Vehicle Code Violations	50,000	26,562	53.12%	40,000	27,562	68.90%
01-331.120	Violation of Ordinances	23,000	15,743	68.45%	23,000	12,570	54.65%
01-331.130	State Police Fines	9,000	.00	.00	10,000	.00	.00
Total Fines:		82,000	42,306	51.59%	73,000	40,132	54.98%
Interest							
01-341.000	Interest Income	1,000	201	20.15%	1,500	260	17.34%
01-341.100	Lien Interest Income	8,000	934	11.67%	8,000	4,491	56.14%
Total Interest:		9,000	1,135	12.61%	9,500	4,752	50.02%
Rents & Royalties							
01-342.100	Verizon Lease Payments	25,950	11,327	43.65%	25,800	12,892	49.97%
01-342.200	Magistrate Office Rent	29,600	12,263	41.43%	28,600	14,279	49.93%
Total Rents & Royalties:		55,550	23,591	42.47%	54,400	27,171	49.95%
Federal Grants							
01-351.025	Bulletproof Vest Grant	3,000	.00	.00	5,000	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00
Total Federal Grants:		3,000	.00	.00	5,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
State Grants							
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	2,000	.00	.00	1,000	1,169	116.89%
01-354.030	SO/Aggressive Driver Grant	4,000	1,581	39.53%	4,000	1,560	38.99%
01-354.040	Recycling Grant	40,000	.00	.00	43,000	.00	.00
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	10,900	48,235	442.53%	10,500	2,627	25.02%
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	DCNR Grant(s)	248,900	.00	.00	160,000	35,000	21.88%
Total State Grants:		305,800	49,817	16.29%	218,500	40,355	18.47%
State-Shared Revenue							
01-355.010	Public Utility Tax	6,000	.00	.00	5,800	.00	.00
01-355.040	Beverage License & Tavern Tax	1,800	1,788	99.31%	1,800	.00	.00
01-355.050	Foreign Casualty Insurance Tax	260,000	.00	.00	250,000	.00	.00
01-355.070	Foreign Fire Insurance Tax	110,000	.00	.00	100,000	.00	.00
Total State-Shared Revenue:		377,800	1,788	0.47%	357,600	.00	.00
In Lieu Of Taxes							
01-359.100	Payments in Lieu of Taxes	28,200	28,200	100.00%	28,200	28,200	100.00%
Total In Lieu Of Taxes:		28,200	28,200	100.00%	28,200	28,200	100.00%
Service Fees							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	15,000	4,129	27.53%	15,000	2,865	19.10%
01-360.250	Fees for Svcs--Police SRO	50,400	.00	.00	49,000	.00	.00
01-360.300	Fees for Svcs--Finance	1,500	819	54.57%	2,000	599	29.95%
Total Service Fees:		66,900	4,948	7.40%	66,000	3,464	5.25%
Review Fees							
01-361.310	Planning & SALDO Fees	3,000	1,625	54.17%	4,000	.00	.00
01-361.330	Zoning Appeals & Fees	5,000	6,760	135.20%	6,000	4,419	73.65%
01-361.340	Building Code Appeal	1,000	750	75.00%	1,000	.00	.00
01-361.350	Legal Review Fees	10,000	5,189	51.89%	12,000	2,213	18.44%
01-361.360	Engineering Review Fees	40,000	17,837	44.59%	70,000	11,111	15.87%
01-361.500	Sale - Maps/Copies/Publication	2,000	139	6.95%	2,500	140	5.60%
Total Review Fees:		61,000	32,300	52.95%	95,500	17,883	18.73%
Public Safety Fees							
01-362.130	Security Alarm Monitoring	1,500	475	31.67%	1,500	400	26.67%
01-362.410	Building Permits	75,000	37,455	49.94%	110,000	29,726	27.02%
01-362.415	Mechanical Permits	25,000	10,090	40.36%	30,000	10,281	34.27%
01-362.420	Electrical Permits	40,000	14,738	36.85%	40,000	18,038	45.10%
01-362.430	Plumbing Permits	23,000	7,090	30.83%	40,000	8,829	22.07%
01-362.440	On-Site Sewage Permits	3,500	630	18.00%	2,000	.00	.00
01-362.450	Re-Inspection Fee	2,000	2,350	117.50%	2,000	1,650	82.50%
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00
01-362.470	Fire Inspection Fee	.00	10,060	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Total Public Safety Fees:		170,000	82,888	48.76%	225,500	68,924	30.56%
Snow Removal							
01-363.510	PennDOT/Snow Removal	1,700	.00	.00	1,700	.00	.00
Total Snow Removal:		1,700	.00	.00	1,700	.00	.00
Sanitation Fees							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	1,000	73	7.26%	1,000	275	27.48%
Total Sanitation Fees:		1,000	73	7.26%	1,000	275	27.48%
Membership Fees							
01-365.600	Ambulance Subscriptions	28,000	3,080	11.00%	30,000	6,380	21.27%
Total Membership Fees:		28,000	3,080	11.00%	30,000	6,380	21.27%
Recreational User Fees							
01-367.200	Fundraising Proceeds	5,000	900	18.00%	10,000	.00	.00
01-367.500	Pavilion Reservation Fee	3,000	1,200	40.00%	3,000	1,525	50.83%
Total Recreational User Fees:		8,000	2,100	26.25%	13,000	1,525	11.73%
Miscellaneous							
01-380.000	Miscellaneous Revenue	400	225	56.25%	500	297	59.42%
01-380.001	Misc Utility Revenue	10,000	6,588	65.88%	10,000	5,366	53.66%
01-380.100	Forfeited/Returned Deposits	.00	25	.00	.00	175	.00
Total Miscellaneous:		10,400	6,838	65.75%	10,500	5,838	55.60%
Special Assessments							
01-383.100	Curbing Assessments	.00	.00	.00	.00	.00	.00
Total Special Assessments:		.00	.00	.00	.00	.00	.00
Contributions							
01-387.000	Contributions	89,800	26,313	29.30%	89,800	26,300	29.29%
01-387.215	Contributions--K-9 Program	.00	500	.00	.00	500	.00
Total Contributions:		89,800	26,813	29.86%	89,800	26,800	29.84%
Asset Disposal							
01-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
01-392.030	Transfer From Fire Fund	.00	.00	.00	.00	.00	.00
01-392.060	Transfer From Water Fund	218,900	.00	.00	217,200	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
01-392.080	Transfer From Sewer Fund	218,900	.00	.00	217,200	.00	.00
01-392.100	Tr fr Refuse & Recycling Fund	62,500	.00	.00	125,000	.00	.00
01-392.910	Transfer From Developers Fund	.00	53	.00	.00	75	.00
Total Interfund Transfers:		500,300	53	.00	559,400	75	.00
Prior Year Proceeds							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year Proceeds:		.00	.00	.00	.00	.00	.00
Prior Year Exp							
01-395.000	Refund of Prior Year Expenses	.00	2,624	.00	.00	1,637	.00
01-395.100	Refund of Unused Premiums	50,000	86,073	172.15%	100,000	109,010	109.01%
Total Prior Year Exp:		50,000	88,697	177.39%	100,000	110,647	110.65%
Prior Year Reserves							
01-396.000	Prior Year Reserves	799,970	.00	.00	18,200	.00	.00
Total Prior Year Reserves:		799,970	.00	.00	18,200	.00	.00
Legislative							
01-400.113	Commissioners	13,000	5,500	42.31%	13,000	5,500	42.31%
01-400.200	Volunteer & Public Events	2,000	880	43.98%	2,000	1,450	72.50%
01-400.240	Supplies	100	247	247.08%	100	20	20.00%
01-400.420	Dues/Subscriptions/Memberships	3,000	3,077	102.57%	2,900	2,966	102.26%
01-400.460	Conferences & Training	1,200	.00	.00	1,200	.00	.00
Total Legislative:		19,300	9,704	50.28%	19,200	9,936	51.75%
Executive							
01-401.121	Manager	101,300	39,760	39.25%	98,400	38,980	39.61%
01-401.139	Caretaker	19,300	6,282	32.55%	19,600	6,702	34.19%
01-401.141	Clerical--Full Time	99,500	38,646	38.84%	93,300	37,567	40.26%
01-401.149	Clerical--Part Time	40,200	15,527	38.62%	25,800	9,228	35.77%
01-401.212	Newsletter	500	.00	.00	500	.00	.00
01-401.231	Vehicle Fuel	2,600	570	21.93%	4,000	1,822	45.55%
01-401.240	Office Supplies	3,000	757	25.22%	3,000	1,128	37.61%
01-401.251	Vehicle Maintenance	1,500	.00	.00	1,300	148	11.35%
01-401.260	Minor Equipment & Small Tools	500	574	114.88%	500	.00	.00
01-401.312	Consulting Services	4,000	.00	.00	4,000	4,040	101.00%
01-401.315	General Services	4,000	3,107	77.67%	11,400	4,474	39.25%
01-401.320	Telephone	16,000	6,488	40.55%	14,000	6,746	48.19%
01-401.325	Postage	5,000	2,877	57.53%	5,300	2,274	42.90%
01-401.341	Advertising	2,000	2,807	140.37%	2,000	181	9.06%
01-401.342	Printing	2,000	260	12.99%	2,000	1,077	53.84%
01-401.343	Right-to-Know Request Fees	100	19	19.38%	100	24	23.62%
01-401.375	Equip Maint & Lease Agreements	9,200	4,072	44.27%	9,200	4,044	43.96%
01-401.420	Dues/Subscriptions/Memberships	2,100	1,780	84.75%	2,000	1,764	88.19%
01-401.421	Training	1,000	336	33.55%	1,000	685	68.49%
01-401.460	Conferences	.00	.00	.00	1	.00	.00
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Total Executive:		313,800	123,861	39.47%	297,401	120,883	40.65%
Finance							
01-402.122	Asst Twp Mgr/Finance Director	91,200	34,340	37.65%	85,000	33,667	39.61%
01-402.123	Accounting Supervisor	67,000	26,295	39.25%	65,100	25,779	39.60%
01-402.240	Supplies	1,000	504	50.43%	1,000	513	51.30%
01-402.260	Minor Equipment & Small Tools	500	427	85.49%	500	.00	.00
01-402.311	Auditing & Accounting Services	9,600	.00	.00	9,600	.00	.00
01-402.320	Telephone	500	285	57.05%	800	179	22.40%
01-402.420	Dues/Subscriptions/Memberships	1,000	612	61.20%	800	612	76.50%
01-402.421	Training	500	.00	.00	500	.00	.00
01-402.460	Conferences	.00	.00	.00	1	.00	.00
Total Finance:		171,300	62,464	36.46%	163,301	60,750	37.20%
Tax Collection							
01-403.114	Tax Collector	10,000	4,231	42.31%	10,000	4,231	42.31%
01-403.240	Supplies	400	114	28.53%	400	107	26.79%
01-403.260	Minor Equipment & Small Tools	.00	.00	.00	1	176	17,643.00
01-403.325	Postage	4,000	3,225	80.63%	4,000	3,173	79.32%
01-403.353	Tax Collector's Bond	550	536	97.36%	500	536	107.10%
01-403.420	Dues/Subscriptions/Memberships	100	.00	.00	100	.00	.00
01-403.452	EIT Collection Fee	29,700	12,410	41.78%	32,000	12,152	37.97%
01-403.453	LST Collection Fee	9,700	2,982	30.74%	10,000	5,097	50.97%
01-403.454	Real Estate Tax Collections	3,100	2,983	96.23%	3,100	2,900	93.56%
Total Tax Collection:		57,550	26,481	46.01%	60,101	28,371	47.21%
Legal							
01-404.310	Township Solicitor	60,000	32,264	53.77%	60,000	21,340	35.57%
01-404.314	Special Legal & Consulting Svc	1,000	6,382	638.23%	1,000	336	33.60%
01-404.318	Reimbursable Legal Services	10,000	4,241	42.41%	12,000	1,960	16.33%
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		71,000	42,888	60.41%	73,000	23,636	32.38%
Personnel Admin							
01-406.171	HRA & Retirement Incentive Pmt	21,700	10,325	47.58%	20,700	3,096	14.96%
01-406.240	Supplies & Minor Equipment	500	286	57.19%	1,000	22	2.18%
01-406.314	Special Legal & Consult'g Svcs	5,000	1,163	23.25%	10,000	2,163	21.63%
01-406.315	General Services	10,800	1,615	14.95%	11,300	157	1.39%
01-406.341	Advertising	1,000	.00	.00	1,000	567	56.73%
Total Personnel Admin:		39,000	13,388	34.33%	44,000	6,005	13.65%
Data Processing							
01-407.261	Computer Equip & Software	13,300	7,841	58.95%	11,300	8,548	75.64%
01-407.319	Computer Maint & Support	13,400	11,639	86.86%	13,000	12,484	96.03%
Total Data Processing:		26,700	19,480	72.96%	24,300	21,032	86.55%
Engineering							
01-408.313	Township Engineer	50,000	19,099	38.20%	50,000	11,732	23.46%
01-408.314	Special Engineering Services	1,000	.00	.00	1,000	.00	.00
01-408.318	Reimbursable Engineering Svcs	40,000	17,204	43.01%	70,000	8,468	12.10%

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Total Engineering:		91,000	36,303	39.89%	121,000	20,200	16.69%
Buildings & Plant							
01-409.144	Custodian	40,000	10,400	26.00%	16,000	14,899	93.12%
01-409.230	Heating Fuel	40,000	25,465	63.66%	40,000	26,493	66.23%
01-409.232	Generator Fuel	1,000	.00	.00	1,000	.00	.00
01-409.240	Supplies	1,000	1,256	125.58%	3,000	402	13.41%
01-409.260	Minor Equipment & Small Tools	1,000	1,365	136.45%	1,000	140	13.97%
01-409.361	Electric	34,000	9,927	29.20%	34,000	11,432	33.62%
01-409.366	Water	800	330	41.29%	700	250	35.68%
01-409.373	Facilities Maintenance	35,000	25,929	74.08%	25,000	19,883	79.53%
01-409.600	Capital Construction	30,000	.00	.00	46,002	733	1.59%
01-409.601	Stormwater Basin Retrofit	.00	.00	.00	.00	.00	.00
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		182,800	74,671	40.85%	166,702	74,232	44.53%
Police							
01-410.122	Police Chief	94,200	35,695	37.89%	88,300	34,995	39.63%
01-410.131	Sergeants & Detective	319,100	122,251	38.31%	309,800	120,016	38.74%
01-410.132	Police Officers	857,200	335,887	39.18%	824,700	318,853	38.66%
01-410.139	Police Officers - Part Time	40,000	12,827	32.07%	40,000	15,543	38.86%
01-410.141	Clerical--Full Time	98,500	38,646	39.23%	93,700	37,888	40.43%
01-410.148	Crossing Guards	22,300	9,630	43.19%	21,600	10,590	49.03%
01-410.182	Longevity	14,000	.00	.00	12,400	.00	.00
01-410.183	Overtime	70,000	39,083	55.83%	70,000	42,749	61.07%
01-410.184	Reimbursable Overtime	20,000	.00	.00	17,000	4,853	28.55%
01-410.185	Holiday Pay	33,000	15,427	46.75%	30,800	15,579	50.58%
01-410.186	Shift Differential	12,400	1,510	12.18%	12,200	930	7.62%
01-410.187	College Credit Compensation	2,400	432	18.00%	2,500	.00	.00
01-410.188	Court Time	7,200	2,042	28.37%	8,600	1,572	18.28%
01-410.189	K-9 Care Compensation	3,000	408-	-13.60%	3,000	.00	.00
01-410.191	Uniform Maintenance Allowance	4,100	4,530	110.49%	4,100	4,080	99.51%
01-410.200	Community Programs & Events	3,500	.00	.00	3,500	.00	.00
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	15,700	1,623	10.34%	18,200	3,912	21.49%
01-410.215	K-9 Program	7,600	1,911	25.14%	6,200	2,245	36.22%
01-410.220	MERT Program	7,000	1,038	14.83%	7,000	3,472	49.60%
01-410.231	Vehicle Fuel	66,400	16,612	25.02%	50,000	23,687	47.37%
01-410.238	Uniforms	8,550	2,339	27.35%	8,550	4,124	48.24%
01-410.240	Office Supplies	3,500	1,120	31.99%	3,500	1,549	44.25%
01-410.241	Patrol Supplies	3,100	1,700	54.84%	.00	.00	.00
01-410.242	Firearms Supplies	10,850	3,465	31.93%	10,000	5,981	59.81%
01-410.243	Animal Control Supplies	500	.00	.00	500	.00	.00
01-410.250	Police Vehicles	36,000	27,500	76.39%	68,600	27,574	40.19%
01-410.251	Vehicle Maintenance	25,000	13,080	52.32%	24,000	22,019	91.75%
01-410.260	Minor Equipment & Small Tools	34,100	1,143	3.35%	23,000	6,966	30.28%
01-410.315	General Services	1,900	862	45.38%	1,900	767	40.34%
01-410.317	Contracted Svcs--Animal Contrl	13,000	3,125	24.04%	12,500	3,125	25.00%
01-410.320	Telephone	13,000	4,703	36.18%	13,000	4,656	35.82%
01-410.342	Printing	1,250	356	28.50%	1,250	222	17.73%
01-410.375	Equipment Maintenance	6,000	3,400	56.67%	6,000	1,535	25.58%
01-410.420	Dues/Subscriptions/Memberships	2,500	1,110	44.40%	2,500	1,025	41.00%
01-410.421	Training	15,000	9,760	65.07%	12,000	3,561	29.67%
01-410.460	Conferences	1,800	.00	.00	1,800	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
01-410.700	Capital Equipment	14,500	51,211	353.18%	28,700	6,297	21.94%
Total Police:		1,888,150	763,612	40.44%	1,841,400	730,364	39.66%
Fire							
01-411.139	Fire Inspector--Part Time	17,700	16,289	92.03%	13,201	799	6.05%
01-411.238	Fire Inspector Uniforms	11,000	12,155	110.50%	2,500	2,026	81.05%
01-411.240	Supplies & Minor Equipment	2,000	104	5.20%	900	.00	.00
01-411.320	ESFD Utilities	.00	.00	.00	.00	.00	.00
01-411.421	Fire Inspector Training	1,000	450	45.00%	1,000	50	5.00%
01-411.540	Firemen's Relief Contribution	110,000	.00	.00	100,000	.00	.00
Total Fire:		141,700	28,998	20.46%	117,601	2,875	2.44%
Code Enforcement							
01-413.131	Code Enforcement Officer/BCO	61,400	24,080	39.22%	59,600	23,607	39.61%
01-413.306	Commercial Inspection Service	30,000	1,500	5.00%	45,000	3,370	7.49%
01-413.307	Residential Inspection Service	30,000	9,727	32.42%	45,000	5,504	12.23%
01-413.308	Plan & Drawing Review	90,000	26,138	29.04%	90,000	13,527	15.03%
01-413.317	C/S--Weed & Code Violations	100	.00	.00	100	.00	.00
01-413.320	Telephone	600	404	67.40%	800	221	27.61%
01-413.420	Dues/Subscriptions/Memberships	300	.00	.00	300	125	41.67%
01-413.421	Training	500	.00	.00	500	.00	.00
01-413.460	Conferences	.00	.00	.00	1	.00	.00
Total Code Enforcement:		212,900	61,848	29.05%	241,301	46,354	19.21%
Planning & Zoning							
01-414.113	Zoning Hearing Board	2,000	410	20.50%	2,000	160	8.00%
01-414.122	Planning & Zoning Officer	79,000	30,979	39.21%	76,700	30,372	39.60%
01-414.141	Clerical--Full Time	47,100	18,491	39.26%	45,800	18,128	39.58%
01-414.220	Planning Commission	2,300	605	26.30%	2,300	550	23.91%
01-414.240	Supplies	1,500	356	23.76%	1,500	252	16.83%
01-414.260	Minor Equipment & Small Tools	1,500	315	20.98%	1,500	16	1.05%
01-414.310	Planning Solicitor	1,500	254	16.93%	1,500	495	33.00%
01-414.314	Zoning Solicitor	5,000	963	19.25%	5,000	3,025	60.50%
01-414.315	General Services	100	84	83.79%	500	.00	.00
01-414.316	Stenograhper	1,250	604	48.34%	1,250	278	22.21%
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,800	.00	.00	1,800	268	14.89%
01-414.320	Telephone	600	314	52.36%	800	221	27.61%
01-414.341	Advertising	1,500	691	46.05%	1,500	370	24.63%
01-414.342	Printing	2,500	37	1.50%	2,500	32	1.30%
01-414.420	Dues/Subscriptions/Memberships	200	102	51.00%	200	102	51.00%
01-414.421	Training	300	.00	.00	300	20	6.67%
01-414.460	Conferences	.00	.00	.00	1	.00	.00
Total Planning & Zoning:		148,150	54,205	36.59%	145,151	54,289	37.40%
Emergency Management							
01-415.139	Emergency Mgmt Coordinator	3,000	1,250	41.67%	3,000	1,250	41.67%
01-415.149	Emergency Mgmt Deputy	1,000	.00	.00	1,000	.00	.00
01-415.240	Supplies	500	.00	.00	500	.00	.00
01-415.260	Minor Equipment & Small Tools	15,800	1,830	11.58%	13,000	.00	.00
01-415.320	Telephone	2,100	981	46.70%	1,800	638	35.47%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
01-415.700	Cap Equip--Emergency Mgmt	20,400	.00	.00	5,500	.00	.00
	Total Emergency Management:	43,800	4,061	9.27%	25,800	1,888	7.32%
Sanitation							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
	Total Sanitation:	.00	.00	.00	.00	.00	.00
DPW - Wages							
01-430.122	Public Works Director	90,100	35,353	39.24%	87,500	34,660	39.61%
01-430.130	DPW--Highway Supervisor	76,500	21,182	27.69%	74,300	29,419	39.60%
01-430.141	Clerical--Full Time	49,300	19,323	39.19%	45,500	18,623	40.93%
01-430.143	DPW - Full Time	710,100	267,033	37.61%	686,700	258,433	37.63%
01-430.149	DPW - Part Time	20,000	1,600	8.00%	20,000	.00	.00
01-430.181	Double Time	4,000	16,653	416.33%	4,000	3,910	97.75%
01-430.183	Overtime	25,000	29,503	118.01%	25,000	23,360	93.44%
01-430.189	On-Call	9,300	8,113	87.24%	9,300	6,309	67.84%
01-430.192	Work Boot & Clothing Allowance	4,000	599	14.96%	4,000	958	23.96%
01-430.231	Vehicle Fuel	66,200	17,232	26.03%	44,000	28,385	64.51%
01-430.240	Supplies	6,000	2,752	45.87%	6,000	3,001	50.02%
01-430.260	Minor Equipment & Small Tools	3,100	2,086	67.29%	2,500	2,668	106.73%
01-430.315	General Services	3,000	34	1.12%	3,000	11	0.37%
01-430.320	Telephone	1,200	586	48.87%	800	590	73.80%
01-430.420	Dues/Subscriptions/Memberships	500	.00	.00	500	.00	.00
01-430.421	Training	500	50	10.00%	500	44	8.80%
01-430.460	Conferences	.00	.00	.00	1	.00	.00
	Total DPW - Wages:	1,068,800	422,099	39.49%	1,013,601	410,373	40.49%
Composting							
01-431.303	Composting Costs	12,000	4,456	37.13%	12,000	4,769	39.74%
	Total Composting:	12,000	4,456	37.13%	12,000	4,769	39.74%
Traffic Control							
01-433.246	Signs & Street Markings	5,000	1,595	31.90%	5,000	2,292	45.85%
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	5,000	3,895	77.90%	5,000	3,814	76.27%
01-433.450	Street Line Painting	5,000	.00	.00	5,000	.00	.00
	Total Traffic Control:	15,000	5,490	36.60%	15,000	6,106	40.71%
Storm Sewers							
01-436.370	Repairs & Maint - Storm Sewers	3,000	265	8.83%	3,000	.00	.00
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00
	Total Storm Sewers:	3,000	265	8.83%	3,000	.00	.00
Tools & Machinery							
01-437.251	Vehicle Maintenance	27,500	18,700	68.00%	27,500	14,715	53.51%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
01-437.375	Equipment Maintenance	13,000	14,226	109.43%	13,000	8,634	66.41%
	Total Tools & Machinery:	40,500	32,926	81.30%	40,500	23,348	57.65%
Streets & Bridges							
01-438.245	Road Materials	120,000	15,762	13.14%	120,000	7,726	6.44%
01-438.450	Road Program	.00	.00	.00	.00	.00	.00
	Total Streets & Bridges:	120,000	15,762	13.14%	120,000	7,726	6.44%
Capital							
01-439.600	Capital Construction	.00	.00	.00	.00	136	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	53,000	43,745	82.54%	228,000	93,760	41.12%
	Total Capital:	53,000	43,745	82.54%	228,000	93,896	41.18%
Storm Water Mgmt							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	.00	450	.00	330,000	.00	.00
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00
	Total Storm Water Mgmt:	.00	450	.00	330,000	.00	.00
Recreation Admin							
01-451.240	Supplies	3,000	165	5.50%	3,500	57	1.62%
01-451.260	Minor Equipment & Small Tools	2,700	.00	.00	3,000	433	14.43%
01-451.312	Consulting Services	140,000	17,317	12.37%	48,000	29,496	61.45%
01-451.315	General Services	500	1,286	257.11%	500	35	7.00%
01-451.361	Electric	2,800	1,087	38.81%	2,800	1,210	43.23%
01-451.371	Property Maint (Grounds)	12,000	1,875	15.62%	13,500	6,677	49.46%
01-451.373	Facilities Maint (Structures)	7,000	468	6.68%	7,000	620	8.85%
01-451.375	Equipment Maintenance	3,000	323	10.77%	3,000	1,095	36.49%
01-451.600	Capital Construction-Parks	.00	.00	.00	75,301	.00	.00
01-451.601	Lindberg Park Master Site Plan	470,800	189,782	40.31%	.00	.00	.00
01-451.602	Laubach Park Master Site Plan	.00	.00	.00	.00	.00	.00
01-451.700	Capital Equipment	24,000	.00	.00	.00	.00	.00
	Total Recreation Admin:	665,800	212,302	31.89%	156,601	39,622	25.30%
Participant Recreation							
01-452.129	Recreation Director	8,500	3,588	42.21%	8,200	3,483	42.47%
01-452.149	Seasonal Employees	17,000	.00	.00	17,000	.00	.00
01-452.200	Community Events	2,000	417	20.85%	2,000	484	24.21%
01-452.240	Supplies & Minor Equipment	5,500	.00	.00	5,500	228	4.14%
01-452.315	Fundraising Services	.00	100	.00	.00	.00	.00
01-452.320	Telephone	500	448	89.53%	800	179	22.40%
	Total Participant Recreation:	33,500	4,552	13.59%	33,500	4,374	13.06%
Environmental Advisory							
01-461.240	Supplies	5,400	.00	.00	100	4	3.76%
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	146	36.58%	400	346	86.41%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
01-461.342	Printing	1,000	.00	.00	1,000	.00	.00
01-461.420	Dues/Subscriptions/Memberships	500	450	90.00%	800	.00	.00
01-461.421	Training	500	.00	.00	500	.00	.00
Total Environmental Advisory:		7,800	596	7.64%	2,800	349	12.48%
Contributions							
01-465.309	Custodial Services	15,000	.00	.00	15,000	9,134	60.90%
01-465.500	Volunteer Fire Co Incentives	30,000	.00	.00	30,000	.00	.00
01-465.540	Contributions	13,300	200	1.50%	13,300	200	1.50%
Total Contributions:		58,300	200	0.34%	58,300	9,334	16.01%
Debt Service - Principal							
01-471.350	Principal - Lease Pmt	11,600	8,725	75.22%	52,250	26,291	50.32%
Total Debt Service - Principal:		11,600	8,725	75.22%	52,250	26,291	50.32%
Debt Service - Interest							
01-472.350	Interest - Lease Pmt	500	291	58.23%	2,000	1,002	50.10%
Total Debt Service - Interest:		500	291	58.23%	2,000	1,002	50.10%
Other Expenditures							
01-474.430	Real Estate Taxes	270	273	101.16%	250	273	109.26%
Total Other Expenditures:		270	273	101.16%	250	273	109.26%
Miscellaneous							
01-480.000	Miscellaneous Expense	300	100	33.33%	300	100	33.33%
01-480.001	Disability Pay Expense	.00	2	.00	.00	.00	.00
01-480.005	Financial Service Fees	500	611	122.22%	500	.00	.00
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		800	713	89.09%	800	100	12.50%
Insurance							
01-486.351	Insurance - Commercial	42,800	43,131	100.77%	42,300	42,761	101.09%
01-486.352	Insur - Business Auto	46,400	47,348	102.04%	43,000	45,272	105.28%
01-486.353	Insur - Professional	41,200	41,748	101.33%	40,800	41,220	101.03%
01-486.354	Insur - Workers Comp	79,400	85,415	107.58%	76,800	79,455	103.46%
01-486.355	Insur - Twp Official's Bond	4,400	4,425	100.57%	4,400	4,425	100.57%
Total Insurance:		214,200	222,067	103.67%	207,300	213,133	102.81%
Employee Benefits							
01-487.156	Insurance - Health	829,500	414,051	49.92%	788,200	378,145	47.98%
01-487.158	Insurance - Life & Disability	20,200	8,425	41.71%	21,200	8,522	40.20%
01-487.160	Pension	622,200	.00	.00	512,300	.00	.00
01-487.161	Social Security Tax	160,000	68,904	43.07%	152,600	64,700	42.40%
01-487.162	Unemployment Compensation	1,000	.00	.00	1,000	.00	.00
Total Employee Benefits:		1,632,900	491,380	30.09%	1,475,300	451,367	30.59%
Department: 490							
01-490.740	Transfer to Capital Reserves	.00	.00	.00	235,000	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Total Department: 490:		.00	.00	.00	235,000	.00	.00
Prior Year							
01-491.000	Refunds of Prior Year Revenue	.00	1,234	.00	.00	.00	.00
Total Prior Year:		.00	1,234	.00	.00	.00	.00
Interfund Transfers							
01-492.030	Transfer to Fire Fund	71,600	38,600	53.91%	89,502	42,470	47.45%
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	166,100	539	0.32%	163,700	32,617	19.92%
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		237,700	39,139	16.47%	253,202	75,087	29.65%
General Fund Revenue Total:		7,582,820	2,451,323	32.33%	6,671,700	2,096,238	31.42%
General Fund Expenditure Total:		7,582,820	2,828,627	37.30%	7,579,662	2,567,964	33.88%
Net Total General Fund:		.00	377,304-	.00	907,962-	471,726-	51.95%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Fire Fund							
Property Taxes							
03-301.100	Real Estate Tax - Current	265,000	96,480	36.41%	265,000	49,290	18.60%
03-301.400	Real Estate Tax - Claims	2,500	2,919	116.77%	2,500	989	39.56%
03-301.600	Real Estate Tax - Interim	50	251	502.46%	100	8	7.91%
Total Property Taxes:		267,550	99,650	37.25%	267,600	50,287	18.79%
Interest							
03-341.000	Interest Income	50	6	12.22%	100	.00	.00
Total Interest:		50	6	12.22%	100	.00	.00
Miscellaneous							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		.00	.00	.00	.00	.00	.00
Contributions							
03-387.000	Contributions	9,000	9,000	100.00%	9,000	9,000	100.00%
Total Contributions:		9,000	9,000	100.00%	9,000	9,000	100.00%
Asset Disposal							
03-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
Total Asset Disposal:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
03-392.010	Transfer from General Fund	71,600	38,600	53.91%	89,502	42,470	47.45%
Total Interfund Transfers:		71,600	38,600	53.91%	89,502	42,470	47.45%
Prior Year							
03-393.122	Loan Proceeds	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Prior Year Resv							
03-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
Total Prior Year Resv:		.00	.00	.00	.00	.00	.00
Eastern Salisbury Fire							
03-411.240	Operating Supplies	10,400	5,367	51.60%	10,400	3,921	37.71%
03-411.260	Minor Equip & Small Tools	.00	.00	.00	.00	.00	.00
03-411.320	Utilities	18,000	9,095	50.53%	16,000	8,497	53.11%
03-411.350	Insurances	13,000	12,897	99.21%	13,000	12,576	96.74%
03-411.374	Repairs--Machinery/Equip	14,000	1,914	13.67%	14,000	1,898	13.55%
03-411.421	Training	6,000	2,770	46.17%	4,500	4,160	92.43%
03-411.600	Capital Construction	.00	6,341	.00	11,000	.00	.00
03-411.700	Capital Equipment	15,000	.00	.00	20,000	.00	.00
Total Eastern Salisbury Fire:		76,400	38,384	50.24%	88,900	31,052	34.93%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Western Salisbury Fire							
03-412.240	Operating Supplies	4,950	2,794	56.44%	4,850	2,428	50.06%
03-412.260	Minor Equip & Small Tools	8,350	1,114	13.34%	8,450	1,135	13.43%
03-412.350	Insurances	21,500	22,749	105.81%	20,500	21,973	107.19%
03-412.374	Repairs--Machinery/Equip	29,000	18,601	64.14%	29,000	10,089	34.79%
03-412.421	Training	4,900	1,880	38.37%	5,000	2,095	41.90%
03-412.600	Capital Construction	.00	.00	.00	1	.00	.00
03-412.700	Capital Equipment	.00	.00	.00	1	.00	.00
Total Western Salisbury Fire:		68,700	47,138	68.61%	67,802	37,719	55.63%
Fuel							
03-413.231	Vehicle Fuel	14,700	3,738	25.43%	26,000	17,389	66.88%
Total Fuel:		14,700	3,738	25.43%	26,000	17,389	66.88%
Debt Service - Principal							
03-471.212	Principal - 1999 Fire Truck	.00	.00	.00	3,800	3,838	101.01%
03-471.213	Principal - 2005 Fire Truck	10,400	10,421	100.20%	10,200	10,215	100.14%
03-471.214	Principal - 2007 Fire Truck	6,600	6,576	99.63%	6,400	6,446	100.72%
03-471.215	Principal - 2009 Fire Truck	9,600	9,620	100.21%	9,400	9,430	100.32%
03-471.216	Principal - 2013 Fire Truck	6,000	5,960	99.34%	5,800	5,843	100.73%
Total Debt Service - Principal:		32,600	32,578	99.93%	35,600	35,772	100.48%
Debt Service - Interest							
03-472.212	Interest - 1999 Fire Truck	.00	.00	.00	100	22	22.43%
03-472.213	Interest - 2005 Fire Truck	1,200	1,162	96.85%	1,400	1,368	97.74%
03-472.214	Interest - 2007 Fire Truck	1,100	1,146	104.21%	1,300	1,276	98.18%
03-472.215	Interest - 2009 Fire Truck	2,000	1,963	98.14%	2,200	2,153	97.87%
03-472.216	Interest - 2013 Fire Truck	1,700	1,762	103.63%	1,900	1,880	98.92%
Total Debt Service - Interest:		6,000	6,033	100.55%	6,900	6,700	97.10%
Other Expense							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	500	452	90.45%	700	439	62.76%
Total Other Expense:		500	452	90.45%	700	439	62.76%
Reserves							
03-490.740	Transfer to Capital Reserves	149,300	.00	.00	174,702	.00	.00
Total Reserves:		149,300	.00	.00	174,702	.00	.00
Prior Year							
03-491.000	Refunds of Prior Year Revenue	.00	186	.00	.00	.00	.00
Total Prior Year:		.00	186	.00	.00	.00	.00
Interfund Transfers							
03-492.010	Transfer to General Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		.00	.00	.00	.00	.00	.00
Fire Fund Revenue Total:		348,200	147,256	42.29%	366,202	101,757	27.79%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
	Fire Fund Expenditure Total:	348,200	128,507	36.91%	400,604	129,071	32.22%
	Net Total Fire Fund:	.00	18,749	.00	34,402-	27,314-	79.40%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Library Fund							
Property Taxes							
04-301.100	Real Estate Tax - Current	77,000	28,149	36.56%	77,000	14,381	18.68%
04-301.400	Real Estate Tax - Claims	1,000	858	85.76%	1,000	318	31.77%
04-301.600	Real Estate Tax - Interim	50	73	146.58%	100	2	2.31%
Total Property Taxes:		78,050	29,080	37.26%	78,100	14,701	18.82%
Interest							
04-341.000	Interest Income	50	7	14.96%	100	8	7.88%
Total Interest:		50	7	14.96%	100	8	7.88%
Miscellaneous							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
Total Miscellaneous:		.00	.00	.00	.00	.00	.00
Prior Year Resv							
04-396.000	Prior Year Reserves	3,650	.00	.00	.00	.00	.00
Total Prior Year Resv:		3,650	.00	.00	.00	.00	.00
Library Services							
04-456.305	Allentown Library Services	81,600	.00	.00	81,600	81,559	99.95%
Total Library Services:		81,600	.00	.00	81,600	81,559	99.95%
Miscellaneous Expense							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	150	132	87.96%	300	128	42.73%
Total Miscellaneous Expense:		150	132	87.96%	300	128	42.73%
Prior Year							
04-491.000	Refunds of Prior Year Revenue	.00	54	.00	.00	.00	.00
Total Prior Year:		.00	54	.00	.00	.00	.00
Library Fund Revenue Total:		81,750	29,087	35.58%	78,200	14,709	18.81%
Library Fund Expenditure Total:		81,750	186	0.23%	81,900	81,687	99.74%
Net Total Library Fund:		.00	28,901	.00	3,700-	66,978-	1,810.23%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Water Fund							
Interest							
06-341.000	Interest Income	1,000	82	8.23%	1,900	125	6.60%
	Total Interest:	1,000	82	8.23%	1,900	125	6.60%
System Revenue							
06-378.100	Metered Sales	1,340,000	409,402	30.55%	1,400,000	372,459	26.60%
06-378.910	Tapping Fees	1,000	804	80.40%	500	754	150.80%
	Total System Revenue:	1,341,000	410,206	30.59%	1,400,500	373,213	26.65%
Miscellaneous							
06-380.000	Miscellaneous Revenue	.00	140	.00	.00	130	.00
	Total Miscellaneous:	.00	140	.00	.00	130	.00
Asset Disposal							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
06-396.000	Prior Year Reserves	257,100	.00	.00	.00	.00	.00
	Total Prior Year Resv:	257,100	.00	.00	.00	.00	.00
Wages							
06-448.130	DPW--Utility Supervisor	38,200	15,004	39.28%	37,100	14,710	39.65%
06-448.141	Clerical--Full Time	16,400	6,377	38.88%	15,900	6,251	39.32%
06-448.142	Aide to Public Works Director	29,400	11,522	39.19%	28,500	11,296	39.63%
06-448.143	DPW - Full Time	129,400	40,758	31.50%	110,700	50,769	45.86%
06-448.149	DPW--Part Time	.00	.00	.00	2,700	.00	.00
06-448.181	Double Time	1,500	1,951	130.06%	1,500	469	31.25%
06-448.183	Overtime	5,000	4,464	89.29%	4,000	4,390	109.76%
06-448.189	On - Call	12,000	5,129	42.75%	11,700	4,766	40.73%
06-448.231	Vehicle Fuel	12,500	3,199	25.59%	9,000	5,487	60.97%
06-448.232	Generator Fuel	100	.00	.00	200	.00	.00
06-448.240	Supplies	19,000	216	1.14%	20,000	4,903	24.51%
06-448.251	Vehicle Maintenance	5,000	1,219	24.37%	5,000	3,767	75.34%
06-448.260	Minor Equipment & Small Tools	6,000	1,532	25.53%	6,500	.00	.00
06-448.261	Computer Equip & Software	5,600	2,296	41.00%	5,700	1,612	28.27%
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	10,000	3,890	38.90%	2,000	5,419	270.94%
06-448.315	General Services	600	535	89.17%	600	35	5.83%
06-448.316	Testing & Calibration Services	5,000	920	18.40%	5,000	920	18.40%
06-448.317	Contracted Services	3,000	.00	.00	3,000	.00	.00
06-448.319	Computer Maint & Support	8,300	5,819	70.11%	8,000	6,242	78.03%
06-448.320	Telephone	1,200	534	44.52%	1,200	449	37.43%
06-448.325	Postage	3,900	1,838	47.12%	3,600	1,481	41.13%
06-448.342	Printing	1,800	.00	.00	1,800	.00	.00
06-448.361	Electric	8,000	3,280	41.00%	8,000	3,157	39.47%
06-448.363	Hydrant Rental	14,200	4,435	31.23%	14,200	4,435	31.23%
06-448.367	Water Purchases - LCA/Altn	800,000	112,882	14.11%	830,000	111,444	13.43%
06-448.368	Water Purchases - Bethlehem	4,300	1,456	33.85%	4,300	1,453	33.78%
06-448.369	Water Purchase-South Whitehall	8,500	.00	.00	8,500	1,980	23.29%
06-448.373	Facilities Maintenance	4,000	.00	.00	4,000	.00	.00
06-448.375	Equipment Maintenance	3,500	665	19.01%	3,500	711	20.30%
06-448.421	Training	1,000	.00	.00	1,000	40	4.00%
06-448.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	.00	.00	.00	83	.00
06-448.607	Ellsworth Water Main	.00	.00	.00	.00	6,016	.00
06-448.608	Edgemont Drive Water Main	.00	192,303	.00	225,000	.00	.00
06-448.609	Flexer Pump Stn Generator Repl	.00	3,499	.00	70,000	.00	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	33,000	27,300	82.73%	66,250	36,800	55.55%
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,201,600	453,021	37.70%	1,529,650	289,084	18.90%
Debt Service - Principal							
06-471.202	Principal - 2010 Bond	16,700	.00	.00	16,000	.00	.00
06-471.350	Principal - Lease Pmt	.00	.00	.00	4,800	4,812	100.26%
Total Debt Service - Principal:		16,700	.00	.00	20,800	4,812	23.14%
Debt Service - Interest							
06-472.202	Interest - 2010 Bonds	10,100	.00	.00	10,400	5,222	50.21%
06-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Debt Service - Interest:		10,100	.00	.00	10,600	5,330	50.28%
Miscellaneous							
06-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
06-480.005	Financial Service Fees	500	196	39.12%	500	.00	.00
06-480.010	Credit Card Service Fees	3,800	2,793	73.50%	3,200	1,752	54.75%
Total Miscellaneous:		4,400	2,988	67.92%	3,800	1,752	46.11%
Insurance							
06-486.351	Insurance - Commercial	2,300	2,347	102.05%	2,300	2,326	101.13%
06-486.352	Insurance - Business Auto	2,600	2,630	101.17%	2,400	2,515	104.79%
06-486.354	Insurance - Workers Comp	8,700	9,375	107.76%	8,400	8,721	103.82%
Total Insurance:		13,600	14,353	105.53%	13,100	13,562	103.53%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Employee Benefits							
06-487.156	Insurance - Health	79,000	41,763	52.86%	75,100	37,152	49.47%
06-487.158	Insurance - Life & Disability	1,700	686	40.34%	1,700	694	40.80%
06-487.160	Pension	35,400	.00	.00	23,800	.00	.00
06-487.161	Social Security Tax	17,700	7,280	41.13%	16,200	7,510	46.36%
Total Employee Benefits:		133,800	49,729	37.17%	116,800	45,356	38.83%
Prior Year							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
06-492.010	Transfer to General Fund	218,900	.00	.00	217,200	.00	.00
Total Interfund Transfers:		218,900	.00	.00	217,200	.00	.00
Water Fund Revenue Total:		1,599,100	410,428	25.67%	1,402,400	373,468	26.63%
Water Fund Expenditure Total:		1,599,100	520,090	32.52%	1,911,950	359,895	18.82%
Net Total Water Fund:		.00	109,662-	.00	509,550-	13,573	-2.66%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Sewer Fund							
Interest							
08-341.000	Interest Income	1,000	57	5.73%	1,500	108	7.21%
	Total Interest:	1,000	57	5.73%	1,500	108	7.21%
Sanitation Fees							
08-364.110	Tapping Fees	1,000	3,108	310.80%	1,000	.00	.00
08-364.120	Sewer Rent	1,350,000	369,628	27.38%	1,350,000	374,355	27.73%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	.00	.00
	Total Sanitation Fees:	1,351,000	372,736	27.59%	1,351,000	374,355	27.71%
Miscellaneous							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Asset Disposal							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Prior Year Exp							
08-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
08-396.000	Prior Year Reserves	484,000	.00	.00	.00	.00	.00
	Total Prior Year Resv:	484,000	.00	.00	.00	.00	.00
Wages							
08-429.130	DPW--Utility Supervisor	38,200	15,004	39.28%	37,100	14,710	39.65%
08-429.141	Clerical--Full Time	16,400	6,377	38.88%	15,900	6,251	39.32%
08-429.142	Aide to Public Works Director	29,400	11,521	39.19%	28,500	11,295	39.63%
08-429.143	DPW - Full Time	129,400	40,758	31.50%	110,700	50,769	45.86%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,500	1,951	130.06%	1,500	469	31.25%
08-429.183	Overtime	5,000	4,464	89.29%	4,000	4,390	109.76%
08-429.189	On - Call	12,000	5,129	42.75%	11,700	4,766	40.73%
08-429.231	Vehicle Fuel	12,500	3,199	25.59%	9,000	5,487	60.97%
08-429.232	Generator Fuel	200	.00	.00	200	.00	.00
08-429.240	Supplies	6,700	252	3.76%	7,000	44	0.63%
08-429.251	Vehicle Maintenance	5,000	11,664	233.29%	5,000	4,176	83.51%
08-429.260	Minor Equipment & Small Tools	6,000	201	3.36%	1,800	.00	.00
08-429.261	Computer Equip & Software	5,600	2,296	41.00%	5,700	1,612	28.27%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
08-429.310	Legal Services	500	.00	.00	2,500	51	2.05%
08-429.311	Auditing & Accounting Services	1,200	.00	.00	1,200	.00	.00
08-429.313	Engineering Services	15,000	10,099	67.33%	15,000	9,121	60.81%
08-429.315	General Services	600	.00	.00	600	.00	.00
08-429.317	Contracted Services	20,000	1,697	8.48%	20,000	4,734	23.67%
08-429.319	Computer Maint & Support	6,700	5,819	86.85%	6,000	6,242	104.03%
08-429.320	Telephone	500	130	25.95%	500	163	32.54%
08-429.325	Postage	3,000	1,838	61.26%	2,900	1,481	51.06%
08-429.342	Printing	1,000	.00	.00	1,000	.00	.00
08-429.361	Electric	9,000	5,114	56.82%	10,000	4,282	42.82%
08-429.367	Disposal Cost - LCA/Altn	600,000	.00	.00	598,500	.00	.00
08-429.368	Disposal Cost - Bethlehem	230,000	41,408	18.00%	186,000	46,573	25.04%
08-429.372	I&I--Repairs & Maintenance	150,000	84,636	56.42%	200,000	129,530	64.77%
08-429.373	Facilities Maintenance	11,000	1,618	14.71%	2,000	732	36.60%
08-429.375	Equipment Maintenance	2,500	1,339	53.56%	2,500	711	28.43%
08-429.421	Training	300	.00	.00	300	.00	.00
08-429.530	Transmission - LCA/Altn	6,600	.00	.00	6,500	.00	.00
08-429.531	Transmission - Fountain Hill	1,400	245	17.50%	1,200	276	23.03%
08-429.532	Transmission - Emmaus	10,000	.00	.00	12,000	1,134	9.45%
08-429.533	Transmission - LCA	15,700	3,435	21.88%	15,000	3,584	23.90%
08-429.534	Debt Service - LCA/Altn	50,000	.00	.00	45,000	.00	.00
08-429.535	Debt Service - Bethlehem	17,000	8,494	49.96%	17,300	8,627	49.87%
08-429.536	Debt Service - Fountain Hill	2,400	600	25.00%	2,400	600	25.00%
08-429.600	Capital Construction	10,000	.00	.00	10,000	.00	.00
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	.00	.00
08-429.604	Riverside Dr Pump Stn Rehab	.00	.00	.00	38,200	38,230	100.08%
08-429.605	Montgomery St Sewer Replcmnt	.00	.00	.00	.00	.00	.00
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	33,000	27,300	82.73%	26,250	.00	.00
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Wages:		1,465,300	296,588	20.24%	1,460,950	360,041	24.64%
Debt Service - Principal							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-471.350	Principal - Lease Pmt	.00	.00	.00	4,800	4,812	100.26%
Total Debt Service - Principal:		.00	.00	.00	4,800	4,812	100.26%
Debt Service - Interest							
08-472.202	Interest - 2010 Bonds	.00	.00	.00	.00	.00	.00
08-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Debt Service - Interest:		.00	.00	.00	200	108	53.82%
Miscellaneous							
08-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
08-480.005	Financial Service Fees	500	207	41.35%	500	.00	.00
08-480.010	Credit Card Service Fees	3,800	2,793	73.50%	3,200	1,752	54.75%
Total Miscellaneous:		4,400	3,000	68.17%	3,800	1,752	46.11%
Insurance							
08-486.351	Insurance - Commercial	2,300	2,347	102.05%	2,300	2,326	101.13%
08-486.352	Insurance - Business Auto	2,600	2,630	101.17%	2,400	2,515	104.79%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
08-486.354	Insurance - Workers Comp	8,700	9,375	107.76%	8,400	8,721	103.82%
	Total Insurance:	13,600	14,353	105.53%	13,100	13,562	103.53%
Employee Benefits							
08-487.156	Insurance - Health	79,000	41,763	52.86%	75,100	37,152	49.47%
08-487.158	Insurance - Life & Disability	1,700	686	40.34%	1,700	694	40.80%
08-487.160	Pension	35,400	.00	.00	23,800	.00	.00
08-487.161	Social Security Tax	17,700	7,280	41.13%	16,000	7,510	46.93%
	Total Employee Benefits:	133,800	49,729	37.17%	116,600	45,355	38.90%
Prior Year							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Interfund Transfers							
08-492.010	Transfer to General Fund	218,900	.00	.00	217,200	.00	.00
	Total Interfund Transfers:	218,900	.00	.00	217,200	.00	.00
	Sewer Fund Revenue Total:	1,836,000	372,793	20.30%	1,352,500	374,463	27.69%
	Sewer Fund Expenditure Total:	1,836,000	363,669	19.81%	1,816,650	425,631	23.43%
	Net Total Sewer Fund:	.00	9,125	.00	464,150-	51,168-	11.02%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Refuse & Recycling Fund							
Interest							
10-341.000	Interest Income	100	4	4.16%	200	25	12.46%
Total Interest:		100	4	4.16%	200	25	12.46%
Sanitation Fees							
10-364.300	Solid Waste Collection	1,180,000	738,080	62.55%	1,580,000	803,114	50.83%
10-364.400	Freon Decal Sales	900	280	31.11%	1,000	260	26.00%
10-364.500	Recycling Container Sales	1,100	470	42.73%	1,000	430	43.00%
10-364.600	Recycling Proceeds	1,500	460	30.69%	30,000	793	2.64%
10-364.700	PA Refuse Surcharge	.00	6,241	.00	25,000	12,620	50.48%
Total Sanitation Fees:		1,183,500	745,532	62.99%	1,637,000	817,217	49.92%
Prior Year Reserves							
10-396.000	Prior Year Reserves	41,800	.00	.00	.00	.00	.00
Total Prior Year Reserves:		41,800	.00	.00	.00	.00	.00
Administration							
10-401.325	Postage	3,000	1,838	61.26%	2,900	1,481	51.06%
10-401.342	Printing	1,000	.00	.00	1,000	.00	.00
Total Administration:		4,000	1,838	45.94%	3,900	1,481	37.96%
Data Processing							
10-407.261	Computer Equip & Software	5,600	2,296	41.00%	5,700	1,612	28.27%
10-407.319	Computer Maint & Support	6,700	5,819	86.85%	6,000	6,242	104.03%
Total Data Processing:		12,300	8,115	65.98%	11,700	7,854	67.13%
Buildings & Plant							
10-409.240	Supplies	100	.00	.00	200	.00	.00
Total Buildings & Plant:		100	.00	.00	200	.00	.00
Wages							
10-426.141	Clerical--Full Time	16,400	6,570	40.06%	15,900	6,441	40.51%
10-426.147	Recycling Center - Part Time	8,800	2,255	25.63%	8,800	1,848	21.00%
Total Wages:		25,200	8,825	35.02%	24,700	8,289	33.56%
Sanitation							
10-427.300	Refuse Collection Services	1,100,000	418,960	38.09%	1,508,000	633,333	42.00%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	1,500	1,550	103.33%	1,500	.00	.00
10-427.303	Grass Collection Services	14,000	240	1.71%	14,000	1,550	11.07%
Total Sanitation:		1,115,500	420,750	37.72%	1,523,500	634,883	41.67%
Department: 471							
10-471.350	Principal - Least Pmt	.00	.00	.00	4,800	4,812	100.26%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Total Department: 471:		.00	.00	.00	4,800	4,812	100.26%
Department: 472							
10-472.350	Interest - Lease Pmt	.00	.00	.00	200	108	53.82%
Total Department: 472:		.00	.00	.00	200	108	53.82%
Fees & Misc							
10-480.005	Financial Services Fee	100	230	230.48%	100	.00	.00
10-480.010	Credit Card Service Fees	3,800	2,793	73.49%	3,200	1,752	54.75%
Total Fees & Misc:		3,900	3,023	77.52%	3,300	1,752	53.10%
Employee Benefits							
10-487.161	Social Security Tax	1,900	713	37.54%	1,900	667	35.09%
Total Employee Benefits:		1,900	713	37.54%	1,900	667	35.09%
Collections							
10-489.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Collections:		.00	.00	.00	.00	.00	.00
Prior Year							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Department: 492							
10-492.010	Transfer to General Fund	62,500	.00	.00	125,000	.00	.00
Total Department: 492:		62,500	.00	.00	125,000	.00	.00
Refuse & Recycling Fund Revenue Total:		1,225,400	745,536	60.84%	1,637,200	817,242	49.92%
Refuse & Recycling Fund Expenditure Total:		1,225,400	443,265	36.17%	1,699,200	659,845	38.83%
Net Total Refuse & Recycling Fund:		.00	302,271	.00	62,000-	157,397	-253.87%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Debt Service Fund							
Interfund Transfers							
20-392.010	Transfer from General Fund	166,100	539	0.32%	163,700	32,617	19.92%
Total Interfund Transfers:		166,100	539	0.32%	163,700	32,617	19.92%
Debt Service - Principal							
20-471.202	Principal - 2010 Bonds	103,300	.00	.00	99,000	.00	.00
Total Debt Service - Principal:		103,300	.00	.00	99,000	.00	.00
Debt Service - Interest							
20-472.202	Interest - 2010 Bonds	62,200	.00	.00	64,200	32,078	49.97%
Total Debt Service - Interest:		62,200	.00	.00	64,200	32,078	49.97%
Department: 480							
20-480.005	Financial Service Fees	600	539	89.79%	500	539	107.75%
Total Department: 480:		600	539	89.79%	500	539	107.75%
Debt Service Fund Revenue Total:		166,100	539	0.32%	163,700	32,617	19.92%
Debt Service Fund Expenditure Total:		166,100	539	0.32%	163,700	32,617	19.92%
Net Total Debt Service Fund:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Highway Aid Fund							
Interest							
35-341.000	Interest Income	50	3	6.82%	100	9	9.23%
	Total Interest:	50	3	6.82%	100	9	9.23%
State-Shared Revenue							
35-355.020	Motor Vehicle Fuels Tax	330,000	372,512	112.88%	301,700	338,207	112.10%
35-355.030	Road Turnback	1,100	1,080	98.18%	1,100	1,080	98.18%
	Total State-Shared Revenue:	331,100	373,592	112.83%	302,800	339,287	112.05%
Prior Year Exp							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Snow Removal							
35-432.245	Snow Removal Salt	65,000	83,515	128.49%	65,000	51,255	78.85%
	Total Snow Removal:	65,000	83,515	128.49%	65,000	51,255	78.85%
Traffic Control							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	4,000	1,363	34.07%	23,400	20,867	89.18%
	Total Traffic Control:	4,000	1,363	34.07%	23,400	20,867	89.18%
Street Lighting							
35-434.361	Electric	152,200	64,084	42.11%	145,000	63,104	43.52%
	Total Street Lighting:	152,200	64,084	42.11%	145,000	63,104	43.52%
Streets & Bridges							
35-438.450	Road Program	.00	.00	.00	.00	.00	.00
35-438.700	Capital Equipment	50,000	50,000	100.00%	100,000	100,000	100.00%
35-438.740	Equipment Reserve	.00	.00	.00	.00	.00	.00
	Total Streets & Bridges:	50,000	50,000	100.00%	100,000	100,000	100.00%
Department: 471							
35-471.350	Principal - Lease Pmt	5,600	5,619	100.35%	27,600	5,423	19.65%
	Total Department: 471:	5,600	5,619	100.35%	27,600	5,423	19.65%
Department: 472							
35-472.350	Interest - Lease Pmt	100	50	49.91%	700	246	35.11%
	Total Department: 472:	100	50	49.91%	700	246	35.11%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Department: 490							
35-490.740	Transfer to Capital Reserves	54,250	.00	.00	119,400	.00	.00
Total Department: 490:		54,250	.00	.00	119,400	.00	.00
Highway Aid Fund Revenue Total:		331,150	373,596	112.82%	302,900	339,296	112.02%
Highway Aid Fund Expenditure Total:		331,150	204,632	61.79%	481,100	240,895	50.07%
Net Total Highway Aid Fund:		.00	168,964	.00	178,200-	98,401	-55.22%

Account Number	Account Title	2015-15 Current Year Budget	05/15 Current YTD Actual	% of Budget	2014-14 Prior Year Budget	05/14 Prior YTD Actual	% of Budget
Subdivision Escrow Fund							
Interfund Transfers							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Revenue Total:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Subdivision Escrow Fund:	.00	.00	.00	.00	.00	.00
	Total Asset:	.00	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00	.00
	Total Revenue:	13,170,520	4,530,558	34.40%	11,974,802	4,149,791	34.65%
	Total Expenditure:	13,170,520	4,489,515	34.09%	14,134,766	4,497,605	31.82%
	Net Grand Totals:	.00	41,043	.00	2,159,964-	347,815-	16.10%

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
General Fund							
A & H Sporting Goods	41293	Shirts-plygrnd	01-452.240	05/29/15	336.00	.00	
Total A & H Sporting Goods:					336.00	.00	
Accountancy Firm of Busht	2014-1	2014 Audit	01-402.311	06/09/15	9,600.00	.00	
Total Accountancy Firm of Bushta & Co:					9,600.00	.00	
Allentown-Bethlehem Goos	618	BOC's Emp Appreciation Luncheon	01-400.200	06/01/15	340.00	340.00	06/15/15
Total Allentown-Bethlehem Goose:					340.00	340.00	
Bank of America	06092015A	Acct #9392-Admin Prof Lunch #1of2	01-480.000	06/09/15	244.30	.00	
Bank of America	06092015B	Acct #9042-Admin Prof Lunch #2of2	01-480.000	06/09/15	232.50	.00	
Bank of America	06092015C	Acct#6484-paging program/QRS&Hazmat	01-410.210	06/09/15	117.50	.00	
Total Bank of America:					594.30	.00	
Beth-Allen Ladder Equipm	689786	rolling ladder	01-430.260	06/02/15	1,572.00	.00	
Total Beth-Allen Ladder Equipment:					1,572.00	.00	
Burkholders Heating & AC	91048	Annex bldg:installed spare pump	01-409.373	05/29/15	147.00	.00	
Burkholders Heating & AC	91143	Annex bldg:humidity high in court room. Evrerything OK	01-409.373	05/29/15	147.00	.00	
Total Burkholders Heating & AC Inc:					294.00	.00	
CodeMaster	CDM-014-120	2015-May-Commercial inspections	01-413.306	05/31/15	170.00	.00	
CodeMaster	CDM-014-120	2015-May residential inspections	01-413.307	05/31/15	820.00	.00	
CodeMaster	CDM-014-120	2015-May-Plan Review	01-413.308	05/31/15	13,367.00	.00	
Total CodeMaster:					14,357.00	.00	
Coopersburg Materials	Q14356	SP19/9.5	01-438.245	05/29/15	2,101.43	.00	
Total Coopersburg Materials:					2,101.43	.00	
Davison & McCarthy	15275	2015 May-Assessment Appeal-Lehigh St Properties	01-404.310	06/05/15	240.00	.00	
Davison & McCarthy	15273	2015 May-Lindberg Ave sanitary easement	01-404.310	06/05/15	420.00	.00	
Davison & McCarthy	15272	2015 May-Emergency Services Ordinance Fees	01-404.310	06/05/15	60.00	.00	
Davison & McCarthy	15271	2015 May-Solid Waste Bids and Contract	01-404.310	06/05/15	465.92	.00	
Davison & McCarthy	15270	2015 May-Assessment Appeal-CCProfessional Park	01-404.310	06/05/15	60.00	.00	
Davison & McCarthy	15269	2015 May-Allentown Public Library	01-404.310	06/05/15	149.56	.00	
Davison & McCarthy	15266	2015 May-Bankruptcy of Residents	01-404.310	06/05/15	900.00	.00	
Davison & McCarthy	15276	2015 May-Liens	01-404.310	06/05/15	629.70	.00	
Davison & McCarthy	15284	2015 May-Bee Keeping Amendment to Zoning Ordinance	01-404.310	06/05/15	60.00	.00	
Davison & McCarthy	15282	2015 May-MS4 compliance	01-404.310	06/05/15	60.00	.00	
Davison & McCarthy	15277	2015 May-Miller sinkhole claim	01-404.310	06/05/15	60.00	.00	
Davison & McCarthy	15017	Reimb inv: Kijak	01-404.318	05/04/15	96.00	.00	
Davison & McCarthy	15265	2015 May-Amendment to Zoning Ordinance	01-404.310	06/05/15	612.00	.00	
Davison & McCarthy	15267	2015-May-Planning Comm	01-414.310	06/05/15	67.00	.00	
Davison & McCarthy	15279	2015-May-BS&M Trucking Co-code issues	01-404.310	06/05/15	12.00	.00	
Davison & McCarthy	15280	2015-May-Harris Rebar Atlantic Inc-code issues	01-404.310	06/05/15	12.00	.00	
Davison & McCarthy	15268	2015 May-Sheriff's Sales	01-404.310	06/05/15	60.00	.00	
Davison & McCarthy	15264	2015 May-General Matters	01-404.310	06/05/15	1,174.79	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Davison & McCarthy:					5,138.97	.00	
Deer Park	05F043648157	2015-June-Acct#0436481576-DPW	01-409.366	06/04/15	17.13	.00	
Deer Park	05F043648154	2015-June-Acct#0436481543-Police	01-409.366	06/04/15	14.64	.00	
Deer Park	05F043648152	2015-June-Acct#0436481527-Admin	01-409.366	06/04/15	21.93	.00	
Deer Park	05F044170439	2015-June-Acct#0441704392-Franko	01-409.366	06/04/15	22.12	.00	
Total Deer Park:					75.82	.00	
DiMatteo, Francesco	06092015	2015 Boot allowance	01-430.192	06/09/15	200.00	.00	
Total DiMatteo, Francesco:					200.00	.00	
Eastern Auto Parts Wareho	3-565940	filter for tractor	01-437.375	06/11/15	40.01	.00	
Eastern Auto Parts Wareho	3-565641	oil/hyd filters for tractors	01-437.375	06/11/15	170.23	.00	
Total Eastern Auto Parts Warehouse:					210.24	.00	
Giant Food Stores Inc.	87197	Supplies for plygrnd prog	01-452.240	06/10/15	164.57	.00	
Total Giant Food Stores Inc.:					164.57	.00	
Gross McGinley LLP	06012015	Hearings/Decsns/Misc-May 2015	01-414.314	06/01/15	250.00	.00	
Total Gross McGinley LLP:					250.00	.00	
Groundhog Lawn & Landsc	6052015	Filbert	01-413.317	06/05/15	100.00	.00	
Total Groundhog Lawn & Landscape:					100.00	.00	
Hamilton Park Athletic Ass	06122015	2015 Contribution	01-465.540	06/12/15	1,000.00	.00	
Total Hamilton Park Athletic Assoc:					1,000.00	.00	
Home Depot Credit Service	06092015	A/C for munic bldg computer room	01-409.260	06/09/15	303.05	.00	
Home Depot Credit Service	06102015	tape for hot water heaters	01-409.240	06/10/15	16.58	.00	
Total Home Depot Credit Services:					319.63	.00	
Interstate Battery of Allent	80061611	police-#213 battery	01-410.251	06/10/15	119.95	.00	
Interstate Battery of Allent	80061611	Battery for mower	01-451.375	06/10/15	44.95	.00	
Total Interstate Battery of Allentwn:					164.90	.00	
Keystone Consulting Engin	144014	Reimb inv: Kijak	01-408.318	05/15/15	1,158.00	.00	
Keystone Consulting Engin	144008	Reimb inv: Legacy Place	01-408.318	05/15/15	391.50	.00	
Total Keystone Consulting Engineers:					1,549.50	.00	
L V Coaltn on Affdbl Housi	06122015	2015 contribution	01-465.540	06/12/15	5,000.00	.00	
Total L V Coaltn on Affdbl Housing:					5,000.00	.00	
Lawn & Golf Supply Co Inc	I44699	screws for mowers	01-451.375	06/04/15	33.68	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Total Lawn & Golf Supply Co Inc:					33.68	.00	
Lawson Products	9303317784	hand cleaner/bolts/disc kit	01-430.240	06/01/15	160.78	.00	
Total Lawson Products:					160.78	.00	
Lehigh County District Attor	06122015	2015 Contrbtrn-Support of Child Abuse Investigator	01-465.540	06/12/15	1,000.00	.00	
Total Lehigh County District Attorney:					1,000.00	.00	
Lehigh County Senior Citiz	06122015	2015 contribution	01-465.540	06/12/15	3,000.00	.00	
Total Lehigh County Senior Citizens:					3,000.00	.00	
Lowe and Moyer Garage In	247112	#2-cam sensor	01-437.251	06/11/15	141.18	.00	
Total Lowe and Moyer Garage Inc.:					141.18	.00	
Madle's Hardware	06112015	coupler hoses/rubber plunger	01-430.240	06/11/15	64.43	.00	
Total Madle's Hardware:					64.43	.00	
MailFinance	N5357203	7/04/2015 thru 10/03/2015	01-401.375	06/03/15	420.00	.00	
Total MailFinance:					420.00	.00	
Metzler Scholarship, Richa	06122015	Dontn:scholarship fund-2015	01-465.540	06/12/15	100.00	.00	
Total Metzler Scholarship, Richard C:					100.00	.00	
Miller Brothers Constructio	06082015	pymt#1-Lindberg Park Perimeter Trail Proj	01-451.601	06/08/15	71,973.29	71,973.29	06/12/15
Total Miller Brothers Construction Inc:					71,973.29	71,973.29	
Motors Plus Inc.	30381	#216-inspection/oil change/top off fluids	01-410.251	05/28/15	184.88	.00	
Motors Plus Inc.	30566	#209-inspection/emission	01-410.251	06/09/15	68.20	.00	
Total Motors Plus Inc.:					253.08	.00	
MP Outfitters	6788-5	shirt/alteration	01-410.238	05/30/15	64.48	.00	
MP Outfitters	6867-5	tactical belt	01-410.238	06/04/15	17.99	.00	
MP Outfitters	6850-5	pants/alteration	01-410.238	06/03/15	65.95	.00	
MP Outfitters	6851-5	collar brass	01-410.238	06/03/15	11.99	.00	
MP Outfitters	6768-5	shirts/pants	01-410.238	05/29/15	267.93	.00	
Total MP Outfitters:					428.34	.00	
PA Municipal Health Ins Co	06112015	2015 July coverage	01-487.156	06/11/15	70,292.96	.00	
Total PA Municipal Health Ins Coop:					70,292.96	.00	
PA One Call System Inc.	0000641723	2015-May-Voice/Fax messages	01-401.320	05/31/15	385.78	.00	
Total PA One Call System Inc.:					385.78	.00	
Petty Cash	06172015	postage due on utility invoices	01-401.325	06/17/15	21.09	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Petty Cash	06172015	4/29 volunteer dinner items	01-400.200	06/17/15	79.12	.00	
Petty Cash	06172015	plastic for plants	01-409.240	06/17/15	2.32	.00	
Petty Cash	06172015	mileage to DDS mini conf	01-401.421	06/17/15	32.14	.00	
Petty Cash	06172015	mileage to bank	01-401.315	06/17/15	1.50	.00	
Petty Cash	06172015	tolls for police training	01-410.421	06/17/15	26.30	.00	
Total Petty Cash:					162.47	.00	
Plasterer Equipment Co In	P39094	window for loader	01-437.375	06/05/15	299.65	.00	
Plasterer Equipment Co In	P39134	seal kit for loader	01-437.375	06/08/15	90.62	.00	
Total Plasterer Equipment Co Inc.:					390.27	.00	
PPL Electric Utilities	06042015	62400-52006-June 2015	01-451.361	06/04/15	20.67	.00	
Total PPL Electric Utilities:					20.67	.00	
S&S Worldwide	8625590	plygrnd balls	01-452.240	06/03/15	164.22	.00	
S&S Worldwide	8620225	Items for plygrnd program	01-452.240	06/01/15	727.08	.00	
Total S&S Worldwide:					891.30	.00	
Salisbury Youth Associatio	06122015	2015 Contribution	01-465.540	06/12/15	1,000.00	.00	
Total Salisbury Youth Association:					1,000.00	.00	
Service Tire Truck Centers	P30771-01	Tire for trailer	01-437.375	05/28/15	129.01	.00	
Service Tire Truck Centers	P30771-01	#14-tire	01-437.251	05/28/15	631.84	.00	
Total Service Tire Truck Centers:					760.85	.00	
Staples Advantage	3268012607	finance-adding mach tape/pens/legal pads	01-402.240	06/02/15	76.69	.00	
Staples Advantage	3267747014	Admin-copy of ledger	01-401.240	05/31/15	2.06	.00	
Total Staples Advantage:					78.75	.00	
Stotz/Fatzinger Office Sup	139140	copy paper	01-401.240	06/09/15	108.67	.00	
Total Stotz/Fatzinger Office Supply:					108.67	.00	
U.S. Municipal Supply Inc.	60778/63	Plow parts	01-437.375	06/04/15	121.10	.00	
Total U.S. Municipal Supply Inc.:					121.10	.00	
United States Treasury	06162015	2014 PCOR Fee	01-406.315	06/16/15	220.48	.00	
Total United States Treasury:					220.48	.00	
US Bank	06012015	2002 G O Bonds:Interest	01-492.200	06/01/15	31,089.00	31,089.00	06/12/15
Total US Bank:					31,089.00	31,089.00	
Verizon	06032015	610-433-0563-monitor traffic signals CCB-6/2015	01-410.320	06/03/15	38.04	.00	
Total Verizon:					38.04	.00	
Whitehall Turf Equipment	317597	mower blades	01-451.375	06/05/15	41.61	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Whitehall Turf Equipment	317797	mower deck belt	01-451.375	06/08/15	37.18	.00	
Total Whitehall Turf Equipment:					78.79	.00	
Zimmerman, Donald C.	06052015	2015 Health Reimb	01-406.171	06/05/15	150.00	.00	
Total Zimmerman, Donald C.:					150.00	.00	
Total General Fund:					226,732.27	103,402.29	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Fire Fund							
FireHoseDirect	05152015	Dry hose & live hose storage reels	03-411.374	05/15/15	790.35	.00	
Total FireHoseDirect:					790.35	.00	
Lancaster Cnty Firemen's	9100	training material-WSFC-PO#22880	03-412.421	05/29/15	198.41	.00	
Lancaster Cnty Firemen's	9070	training material-WSFC-PO#22880	03-412.421	04/24/15	150.95	.00	
Total Lancaster Cnty Firemen's Assoc:					349.36	.00	
Marco Equipment Sales LL	4582	Alternator & Repairs--Tk#31-12	03-412.374	06/10/15	1,570.07	.00	
Total Marco Equipment Sales LLC:					1,570.07	.00	
Supplee Brothers Inc.	1843	Repair pump--Unit #481	03-412.374	06/01/15	330.00	.00	
Total Supplee Brothers Inc.:					330.00	.00	
Total Fire Fund:					3,039.78	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Water Fund							
A-B-E Laboratory	06022015	2015-May water analysis	06-448.316	06/02/15	230.00	.00	
Total A-B-E Laboratory:					230.00	.00	
Accountancy Firm of Busht	2014-1	2014 Audit	06-448.311	06/09/15	1,200.00	.00	
Total Accountancy Firm of Bushta & Co:					1,200.00	.00	
Bethlehem, City of	06102015	2015-May-4 resale customers	06-448.368	06/10/15	289.44	.00	
Bethlehem, City of	06102015	2015-May-Hydrant rental	06-448.363	06/10/15	880.00	.00	
Total Bethlehem, City of:					1,169.44	.00	
Lehigh County Authority	3051	2015-May water	06-448.367	06/10/15	65,889.68	.00	
Total Lehigh County Authority:					65,889.68	.00	
PA Municipal Health Ins Co	06112015	2015 July coverage	06-487.156	06/11/15	6,694.57	.00	
Total PA Municipal Health Ins Coop:					6,694.57	.00	
PPL Electric Utilities	06042015	59410-04007-June 2015	06-448.361	06/04/15	18.96	.00	
Total PPL Electric Utilities:					18.96	.00	
U.S. Postal Service	06052015	2014-annual drinking water quality report	06-448.325	06/05/15	716.53	716.53	06/08/15
Total U.S. Postal Service:					716.53	716.53	
US Bank	06012015	2002 G O Bonds:Interest	06-472.202	06/01/15	5,061.00	5,061.00	06/12/15
Total US Bank:					5,061.00	5,061.00	
Total Water Fund:					80,980.18	5,777.53	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Sewer Fund							
Accountancy Firm of Busht	2014-1	2014 Audit	08-429.311	06/09/15	1,200.00	.00	
Total Accountancy Firm of Bushta & Co:					1,200.00	.00	
Davison & McCarthy	15285	2015 May-Twnsp sewer interceptor line	08-429.313	06/05/15	12.00	.00	
Total Davison & McCarthy:					12.00	.00	
PA Municipal Health Ins Co	06112015	2015 July coverage	08-487.156	06/11/15	6,694.57	.00	
Total PA Municipal Health Ins Coop:					6,694.57	.00	
PPL Electric Utilities	06042015	98810-20005-June 2015	08-429.361	06/04/15	92.08	.00	
PPL Electric Utilities	06042015	49200-35001-June 2015	08-429.361	06/04/15	23.31	.00	
PPL Electric Utilities	06042015	95425-66011-June 2015	08-429.361	06/04/15	17.64	.00	
PPL Electric Utilities	06042015	47020-14000-June 2015	08-429.361	06/04/15	20.30	.00	
Total PPL Electric Utilities:					153.33	.00	
Total Sewer Fund:					8,059.90	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Refuse & Recycling Fund							
Middle Smithfld Materials I	24077	Grass Disposal - May 2015	10-427.303	06/01/15	240.00	.00	
Total Middle Smithfld Materials Inc:					240.00	.00	
Total Refuse & Recycling Fund:					240.00	.00	

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
Highway Aid Fund							
PPL Electric Utilities	06042015	79200-43006-June 2015	35-434.361	06/04/15	12,370.34	.00	
PPL Electric Utilities	06042015	79000-43000-June 2015	35-434.361	06/04/15	634.01	.00	
PPL Electric Utilities	06042015	96549-22003-June 2015	35-433.362	06/04/15	27.64	.00	
PPL Electric Utilities	06042015	97159-57000-June 2015	35-433.362	06/04/15	33.20	.00	
PPL Electric Utilities	06042015	58010-04003-June 2015	35-433.362	06/04/15	29.82	.00	
PPL Electric Utilities	06042015	59610-04003-June 2015	35-433.362	06/04/15	31.72	.00	
PPL Electric Utilities	06042015	32810-04003-June 2015	35-433.362	06/04/15	29.53	.00	
Total PPL Electric Utilities:					13,156.26	.00	
Total Highway Aid Fund:					13,156.26	.00	
Grand Totals:					332,208.39	109,179.82	

Date: _____

President: _____

Board of Commissioners

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
June 11, 2015
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Emergency Operations Center of the Police Department located at 3000 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

CALL TO ORDER

Commissioner Brown called the meeting to order at 7:00 p.m.

Commissioner Brown turned the proceedings over to Ms. Cathy Bonaskiewich, Assistant Township Manager.

ROLL CALL

Board Members Present:

James Brown, President
Debra Brinton, Vice-President
Robert Martucci, Jr.
James Seagreaves, President Pro-Tempore
Joanne Ackerman

Staff Present:

Randy Soriano, Township Manager – EXCUSED
Cathy Bonaskiewich, Assistant Township Manager/Finance Director
John Andreas, Director of Public Works
Allen Stiles, Chief of Police
Donald Sabo, Police Sergeant
Cynthia Sopka, Director of Planning & Zoning – EXCUSED
John Ashley, Esquire, Township Solicitor – EXCUSED
Marc Albanese, Esquire, representative of Davison & McCarthy, Township Solicitor
David Tettermer, representative of Keystone Consulting Engineers, Township Engineer

NOTIFICATION

Ms. Bonaskiewich informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the

Minutes. All public comments on agenda items will be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied. Ms. Bonaskiewich announced that the Township records the meetings and archives its tapes and records are available pursuant to the Right-to-Know Law, if requested.

Ms. Bonaskiewich reminded everyone of the three minute rule and asked that anyone who wishes to speak come to the podium, sign in, announce oneself, and speak clearly into the microphone. Ms. Bonaskiewich added that the speaker can choose not to list his/her address; however, it is preferred that the speaker announce if he or she is a Township resident. She noted that if a resident does not divulge his or her address, it will impair the Township administrative follow-ups on a particular issue.

APPROVAL OF THE LIST OF BILLS PAYABLE

Ms. Bonaskiewich presented the list of Bills Payable.

Commissioner Brinton inquired about a charge from Stratix Systems for Mail Protector. Ms. Bonaskiewich replied that Mail Protector is an email filter to sort out spam.

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to approve the list of Bills Payable for the period 5/23/15-6/5/2015, broken down as follows:

\$111,032.05 = GENERAL
\$3,402.82 = FIRE
\$179.02 = LIBRARY
\$175,093.36 = WATER
\$17,085.67 = SEWER
\$84,479.20 = REFUSE & RECYCLING
\$185.30 = HIGHWAY AID
\$391,278.40 = GRAND TOTAL ALL FUNDS

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

MINUTES

May 28, 2015

Commissioner Brown declared the Minutes of May 28, 2015 accepted as presented.

NEW BUSINESS

ORDINANCES

None.

RESOLUTIONS

Resolution to revise Schedule of Fees – Zoning.

Ms. Bonaskiewich stated that the Township must set the cost for the new Zoning Ordinance books and corresponding maps. She noted that the proposed fee is \$25 for the book and \$5 for the map.

Motion by Commissioner Ackerman, seconded by Commissioner Seagreaves, to adopt the Resolution revising the Schedule of Fees for the Zoning Ordinance Books and Maps.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

MOTIONS

Change Orders 1-4 for the Lindberg Park Development Project.

Ms. Bonaskiewich detailed each Change Order to the Board, which included removing Flexi-Pave material from the contract, adding soil seed, straw and silt-sox, and removing the chain-link fence. She noted that the changes will result in a deduction of \$179,914.02.

Motion by Commissioner Ackerman, seconded by Commissioner Seagreaves, to approve Change Orders 1-4 for the Lindberg Park Development Project.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Lindberg Park Trail – Application and Certificate for Payment No. 1.

Ms. Bonaskiewich stated that the payment to Miller Brothers Construction, in the amount of \$71,973.29, is for work on the Lindberg Park Perimeter Trail System, specifically excavation, installation of silt-sox and the remainder of the erosion and sedimentation control.

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to approve Payment Application No. 1 to Miller Brothers Construction Company for the Lindberg Park Trail.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

ANNOUNCEMENTS

PRIVILEGE OF THE FLOOR

Mr. Robert Agonis of 1189 Meadowbrook Circle West inquired about making the Township website more user-friendly. Ms. Bonaskiewich replied that the Township is in the process of upgrading to a different version of the website and the intention is to make it more interactive.

Commissioner Martucci brought forth a concern from a resident of 808 Gilly Avenue in regards to a hole in the apron of her driveway from a snow plow. Mr. Andreas stated that the Public Works Department is moving towards completing the restoration work from the winter.

Commissioner Martucci stated that he received a call from a resident on Graham Street whose recycling collection was missed three or four times. He noted that are consequences for Republic Services if the level of service does not improve.

Commissioner Martucci inquired about fixing the fence at Franko Farm. Mr. Andreas commented that the Public Works Department will work on either repairing the fence or removing it.

Commissioner Martucci inquired about the moratorium on the sewer connection in Bethlehem. Mr. Andreas explained that there is nothing the Township can do until Bethlehem makes upgrades to their system.

The Board commended the Township Custodian, Mr. Michael Sinko, for the detailed reports he provides as well as keeping the buildings and grounds neat and orderly.

A discussion ensued about the spraying of mosquitos done by the State. Ms. Bonaskiewich stated that the Township can update its website to include information about how to prevent mosquitos and links to mosquito control programs.

Commissioner Seagreaves announced that the Eastern Salisbury Fire Department will be holding a blood drive on Saturday, June 13th, 2015 from 9:00 am – 2:00 pm.

Commissioner Brown noted that after the Workshop, an Executive Session will be held to discuss a personnel and legal matter.

ADJOURNMENT

Commissioner Martucci made a Motion to adjourn the Meeting. Seconded by Commissioner Ackerman. The time was 7:43 pm.

Respectfully submitted,

Cathy Bonaskiewich
Assistant Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on June 11, 2015.

Approved and certified on this date:

Cathy Bonaskiewich

Date: _____

SEAL

RESOLUTION NO. 06-2015-1509

**A RESOLUTION APPOINTING AND SETTING THE SALARY OF
CATHY BONASKIEWICH AS ACTING TOWNSHIP MANAGER
OF THE TOWNSHIP OF SALISBURY, LEHIGH COUNTY,
PENNSYLVANIA**

WHEREAS, the Board of Commissioners desires to appoint Ms. Cathy Bonaskiewich as Acting Township Manager effective June 1, 2015; and

WHEREAS, the Board of Commissioners wishes to fix the salary of Mrs. Bonaskiewich for the time in which she serves as Acting Township Manager.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Salisbury, Lehigh County, Pennsylvania, and it is hereby resolved by the same that the Board of Commissioners appoints Mrs. Cathy Bonaskiewich as Acting Township Manager and determines that she shall be paid the additional amount of eleven percent (11%) of her regular salary for the time in which she serves as the Acting Township Manager retroactively effective June 1, 2015.

APPROVED AND ADOPTED this 25th day of June, 2015 at a regular public meeting.

TOWNSHIP OF SALISBURY
(Lehigh County, Pennsylvania)

James A. Brown
President, Board of Commissioners

ATTESTED:

Cathy Bonaskiewich, Secretary

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Workshop Meeting
June 25, 2015
7:30 p.m.
(approximate time)

Topic of discussion:

- MS4 Program Update