

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Meeting
Regular Meeting Agenda—August 10, 2017
7:00 PM

1. Call to Order

2. Pledge of Allegiance

3. Notifications:

- All public sessions of the Salisbury Township Board of Commissioners regular meeting are electronically monitored (tape recorded) for the purpose of taking the Minutes. Public comment on agenda items will be entertained at the time the item is up for vote, non-agenda related public comments will be entertained after the agenda.
- Public Comment Period Policy—Three (3) Minutes Rule
- The July 27, 2017 Board of Commissioners meeting was canceled.

4. Financial Report – June 2017 and Bills Payable – Periods 7/8/17 – 7/21/17 and 7/22/17 – 8/4/17

5. Approval of the Minutes –July 8, 2017

6. New Business

A. ORDINANCES - *none*

B. RESOLUTIONS - *none*

C. MOTIONS

1. Motion to Exercise Option to Extend Refuse & Recycling Contract with Republic Services

7. Courtesy of the Floor: (opportunity for public comment on non-agenda items)

8. Adjournment

- * *Workshop to follow Regular Meeting*
- * *Executive Session*

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
General Fund							
Property Taxes							
01-301.100	Real Estate Tax - Current	2,200,000	2,048,797	93.13%	2,210,500	2,018,034	91.29%
01-301.400	Real Estate Tax - Claims	30,000	14,415	48.05%	30,000	15,257	50.86%
01-301.600	Real Estate Tax - Exceptions	3,000	1,425	47.51%	3,000	147	4.90%
Total Property Taxes:		2,233,000	2,064,637	92.46%	2,243,500	2,033,438	90.64%
Local Enabling Taxes							
01-310.100	Realty Transfer Tax	420,000	190,137	45.27%	400,000	203,513	50.88%
01-310.200	Earned Income Tax	2,250,000	1,184,865	52.66%	2,200,000	1,184,080	53.82%
01-310.400	Local Services Tax	500,000	252,518	50.50%	450,000	252,081	56.02%
Total Local Enabling Taxes:		3,170,000	1,627,520	51.34%	3,050,000	1,639,674	53.76%
Business Licenses & Permits							
01-321.600	Sign Permits	1,000	942	94.20%	1,000	790	79.00%
01-321.800	Cable Franchise Fees	249,000	126,898	50.96%	240,000	123,094	51.29%
Total Business Licenses & Permits:		250,000	127,840	51.14%	241,000	123,884	51.40%
Non-Business Licenses & Permit							
01-322.810	Pole Permits	.00	.00	.00	.00	85	.00
01-322.820	Street-Opening Permits	2,000	7,348	367.38%	2,000	1,035	51.75%
01-322.830	Curbing Permits	100	5	5.00%	100	.00	.00
01-322.840	Moving Permits	200	171	85.50%	200	69	34.50%
01-322.850	Solicitation Permit	100	150	150.00%	100	450	450.00%
Total Non-Business Licenses & Permit:		2,400	7,674	319.73%	2,400	1,639	68.29%
Fines							
01-331.110	Vehicle Code Violations	70,000	46,699	66.71%	60,000	37,607	62.68%
01-331.120	Violation of Ordinances	25,000	8,929	35.72%	25,000	15,790	63.16%
01-331.130	State Police Fines	6,000	4,318	71.96%	8,000	2,851	35.64%
Total Fines:		101,000	59,946	59.35%	93,000	56,248	60.48%
Interest							
01-341.000	Interest Income	5,000	1,538	30.76%	1,000	3,335	333.50%
01-341.100	Lien Interest Income	8,000	6,186	77.32%	8,000	6,523	81.53%
Total Interest:		13,000	7,724	59.41%	9,000	9,858	109.53%
Rents & Royalties							
01-342.100	Verizon Lease Payments	28,800	16,620	57.71%	26,500	15,782	59.55%
01-342.200	Magistrate Office Rent	30,500	17,722	58.10%	29,800	17,449	58.56%
Total Rents & Royalties:		59,300	34,341	57.91%	56,300	33,231	59.02%
Federal Grants							
01-351.025	Bulletproof Vest Grant	1,800	.00	.00	1,800	.00	.00
01-351.120	FEMA Grant Monies	.00	.00	.00	.00	.00	.00
Total Federal Grants:		1,800	.00	.00	1,800	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
State Grants							
01-354.020	Safe Streets Grant	.00	.00	.00	.00	.00	.00
01-354.025	Seatbelt Program Grant	2,000	1,070	53.50%	2,000	3,684	184.21%
01-354.026	Child Passenger Safety Grant	.00	.00	.00	.00	.00	.00
01-354.030	SO/Aggressive Driver Grant	4,000	2,690	67.24%	4,000	1,084	27.09%
01-354.040	Recycling Grant	35,000	.00	.00	40,000	.00	.00
01-354.050	Keystone Grant	.00	.00	.00	.00	.00	.00
01-354.100	Main Street Initiatives Grant	.00	.00	.00	.00	.00	.00
01-354.110	CDBG: Storm Sewer Improv Proj	.00	.00	.00	.00	.00	.00
01-354.120	Gaming Grant: Casino Corr Traf	51,300	46,844	91.31%	29,500	23,446	79.48%
01-354.130	Regional Init Grant: SALDO Upd	.00	.00	.00	.00	.00	.00
01-354.140	Park Development Grant(s)	302,000	.00	.00	470,900	25,000	5.31%
01-354.150	PA DEP Grant(s)	.00	.00	.00	15,000	.00	.00
Total State Grants:		394,300	50,604	12.83%	561,400	53,214	9.48%
State-Shared Revenue							
01-355.010	Public Utility Tax	5,900	.00	.00	6,400	.00	.00
01-355.040	Beverage License & Tavern Tax	5,000	3,429	68.58%	3,500	3,182	90.90%
01-355.050	Foreign Casualty Insurance Tax	288,700	.00	.00	258,800	.00	.00
01-355.070	Foreign Fire Insurance Tax	102,000	.00	.00	103,000	.00	.00
Total State-Shared Revenue:		401,600	3,429	0.85%	371,700	3,182	0.86%
In Lieu Of Taxes							
01-359.100	Payments in Lieu of Taxes	35,000	.00	.00	28,200	28,200	100.00%
Total In Lieu Of Taxes:		35,000	.00	.00	28,200	28,200	100.00%
Service Fees							
01-360.100	Fees for Svcs--DPW	.00	.00	.00	.00	.00	.00
01-360.200	Fees for Svcs--Police Security	12,000	9,235	76.96%	12,000	3,741	31.18%
01-360.250	Fees for Svcs--Police SRO	52,200	.00	.00	52,200	.00	.00
01-360.300	Fees for Svcs--Finance	1,500	804	53.60%	1,500	1,061	70.74%
Total Service Fees:		65,700	10,039	15.28%	65,700	4,803	7.31%
Review Fees							
01-361.310	Planning & SALDO Fees	3,000	1,885	62.83%	3,000	2,450	81.67%
01-361.330	Zoning Appeals & Fees	10,000	8,905	89.05%	10,000	5,709	57.09%
01-361.340	Building Code Appeal	1,500	1,500	100.00%	1,500	.00	.00
01-361.350	Legal Review Fees	10,000	4,530	45.30%	10,000	4,504	45.04%
01-361.360	Engineering Review Fees	40,000	13,298	33.24%	40,000	18,765	46.91%
01-361.500	Sale - Maps/Copies/Publication	1,000	287	28.69%	1,000	36	3.62%
Total Review Fees:		65,500	30,405	46.42%	65,500	31,463	48.04%
Public Safety Fees							
01-362.130	Security Alarm Monitoring	1,000	150	15.00%	1,500	.00	.00
01-362.410	Building Permits	60,000	29,573	49.29%	90,000	45,272	50.30%
01-362.415	Mechanical Permits	20,000	9,058	45.29%	25,000	7,444	29.78%
01-362.420	Electrical Permits	30,000	13,269	44.23%	35,000	17,124	48.93%
01-362.430	Plumbing Permits	20,000	7,763	38.82%	20,000	6,792	33.96%
01-362.440	On-Site Sewage Permits	5,000	700	14.00%	2,500	3,230	129.20%
01-362.450	Re-Inspection Fee	10,000	1,600	16.00%	5,000	8,670	173.40%
01-362.460	PA State Fee - Permits	.00	.00	.00	.00	.00	.00

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01-362.470	Fire Inspection Fee	35,000	21,750	62.14%	35,000	12,240	34.97%
	Total Public Safety Fees:	181,000	83,863	46.33%	214,000	100,772	47.09%
Snow Removal							
01-363.510	PennDOT/Snow Removal	1,700	.00	.00	1,700	.00	.00
	Total Snow Removal:	1,700	.00	.00	1,700	.00	.00
Sanitation Fees							
01-364.300	Solid Waste Collection	.00	.00	.00	.00	.00	.00
01-364.400	Freon Decal Sales	.00	.00	.00	.00	.00	.00
01-364.500	Recycling Container Sales	.00	.00	.00	.00	.00	.00
01-364.600	Recycling Proceeds	.00	.00	.00	.00	.00	.00
01-364.700	PA Refuse Surcharge	.00	.00	.00	.00	.00	.00
01-364.900	Scrap Metal Recycling	500	2,108	421.54%	400	1,380	344.90%
	Total Sanitation Fees:	500	2,108	421.54%	400	1,380	344.90%
Membership Fees							
01-365.600	Ambulance Subscriptions	24,000	4,345	18.10%	28,000	5,800	20.71%
	Total Membership Fees:	24,000	4,345	18.10%	28,000	5,800	20.71%
Recreational User Fees							
01-367.200	Fundraising Proceeds	3,000	2,946	98.20%	3,000	1,664	55.47%
01-367.500	Park/Pavilion Usage Fee	2,400	1,575	65.63%	3,000	1,750	58.33%
	Total Recreational User Fees:	5,400	4,521	83.72%	6,000	3,414	56.90%
Miscellaneous							
01-380.000	Miscellaneous Revenue	400	314	78.57%	400	410	102.49%
01-380.001	Misc Utility Revenue	10,000	4,170	41.70%	10,000	6,498	64.98%
01-380.100	Forfeited/Returned Deposits	.00	500	.00	.00	308	.00
	Total Miscellaneous:	10,400	4,984	47.92%	10,400	7,216	69.38%
Special Assessments							
01-383.100	Curbing Assessments	.00	.00	.00	.00	.00	.00
	Total Special Assessments:	.00	.00	.00	.00	.00	.00
Contributions							
01-387.000	Contributions	89,800	.00	.00	89,800	26,300	29.29%
01-387.215	Contributions--K-9 Program	2,000	1,141	57.05%	.00	1,500	.00
	Total Contributions:	91,800	1,141	1.24%	89,800	27,800	30.96%
Asset Disposal							
01-391.100	Sale of Fixed Assets	.00	2,510	.00	.00	.00	.00
01-391.200	Loss of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	2,510	.00	.00	.00	.00
Interfund Transfers							
01-392.030	Transfer From Fire Fund	.00	49,375	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
01-392.060	Transfer From Water Fund	113,100	.00	.00	152,500	.00	.00
01-392.080	Transfer From Sewer Fund	113,100	.00	.00	152,500	.00	.00
01-392.100	Tr fr Refuse & Recycling Fund	157,900	.00	.00	194,600	.00	.00
01-392.910	Transfer From Developers Fund	.00	364	.00	.00	156	.00
Total Interfund Transfers:		384,100	49,739	.00	499,600	156	.00
Prior Year Proceeds							
01-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
01-393.121	Bond Proceeds	16,900	.00	.00	.00	2,253,400	.00
01-393.200	Premium on Bonds Sold	.00	.00	.00	.00	20,590	.00
Total Prior Year Proceeds:		16,900	.00	.00	.00	2,273,990	.00
Prior Year Exp							
01-395.000	Refund of Prior Year Expenses	.00	864	.00	.00	1,176	.00
01-395.100	Refund of Unused Premiums	50,000	108,106	216.21%	80,000	.00	.00
Total Prior Year Exp:		50,000	108,970	217.94%	80,000	1,176	.00
Prior Year Reserves							
01-396.000	Prior Year Reserves	847,155	.00	.00	468,200	.00	.00
Total Prior Year Reserves:		847,155	.00	.00	468,200	.00	.00
Legislative							
01-400.113	Commissioners	13,000	6,500	50.00%	13,000	6,500	50.00%
01-400.200	Volunteer & Public Events	2,000	1,513	75.64%	2,000	506	25.29%
01-400.240	Supplies	100	331	330.83%	100	330	329.80%
01-400.420	Dues/Subscriptions/Memberships	3,200	3,263	101.96%	3,200	3,189	99.64%
01-400.460	Conferences & Training	100	.00	.00	100	.00	.00
Total Legislative:		18,400	11,606	63.08%	18,400	10,524	57.20%
Executive							
01-401.121	Manager	42,800	19,994	46.71%	104,100	3,605	3.46%
01-401.122	Assistant Manager	38,500	11,070	28.75%	.00	.00	.00
01-401.139	Caretaker	12,500	672	5.38%	19,000	8,592	45.22%
01-401.141	Clerical--Full Time	79,100	49,077	62.04%	102,300	45,799	44.77%
01-401.149	Clerical--Part Time	23,800	13,043	54.80%	43,000	14,472	33.66%
01-401.212	Newsletter	5,000	5,616	112.32%	500	.00	.00
01-401.231	Vehicle Fuel	1,800	599	33.25%	2,000	828	41.38%
01-401.240	Office Supplies	3,000	2,959	98.64%	2,500	1,613	64.50%
01-401.251	Vehicle Maintenance	1,500	48	3.20%	1,500	.00	.00
01-401.260	Minor Equipment & Small Tools	600	2,140	356.67%	600	4,077	679.46%
01-401.312	Consulting Services	3,000	1,900	63.33%	4,000	520	13.00%
01-401.315	General Services	5,000	6,360	127.19%	5,000	4,890	97.81%
01-401.320	Telephone	17,000	8,177	48.10%	16,000	8,336	52.10%
01-401.325	Postage	7,000	3,246	46.38%	5,200	4,298	82.66%
01-401.341	Advertising	4,000	1,900	47.51%	3,500	2,702	77.19%
01-401.342	Printing	2,000	.00	.00	2,000	1,224	61.21%
01-401.343	Right-to-Know Request Fees	100	9	8.96%	100	15	14.94%
01-401.375	Equip Maint & Lease Agreements	10,000	7,099	70.99%	10,000	4,959	49.59%
01-401.420	Dues/Subscriptions/Memberships	2,300	3,204	139.30%	2,300	2,081	90.49%
01-401.421	Training	1,000	239	23.90%	1,000	213	21.30%
01-401.460	Conferences	.00	.00	.00	1,800	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
01-401.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Executive:		260,000	137,351	52.83%	326,400	108,223	33.16%
Finance							
01-402.122	Finance Director	75,000	.00	.00	93,700	48,103	51.34%
01-402.123	Accounting Supervisor	63,400	28,969	45.69%	55,300	42,812	77.42%
01-402.240	Supplies	1,000	635	63.48%	1,000	444	44.41%
01-402.260	Minor Equipment & Small Tools	500	.00	.00	500	773	154.55%
01-402.311	Auditing & Accounting Services	10,000	9,600	96.00%	9,600	9,600	100.00%
01-402.320	Telephone	500	.00	.00	600	269	44.80%
01-402.420	Dues/Subscriptions/Memberships	1,000	537	53.70%	1,000	612	61.20%
01-402.421	Training	500	374	74.80%	500	46	9.22%
01-402.460	Conferences	.00	.00	.00	.00	.00	.00
Total Finance:		151,900	40,115	26.41%	162,200	102,659	63.29%
Tax Collection							
01-403.114	Tax Collector	10,000	5,000	50.00%	10,000	5,000	50.00%
01-403.240	Supplies	400	360	90.00%	400	141	35.22%
01-403.260	Minor Equipment & Small Tools	.00	.00	.00	.00	.00	.00
01-403.325	Postage	4,300	3,415	79.41%	4,000	3,523	88.07%
01-403.353	Tax Collector's Bond	550	536	97.36%	550	536	97.36%
01-403.420	Dues/Subscriptions/Memberships	300	.00	.00	300	.00	.00
01-403.452	EIT Collection Fee	30,000	15,849	52.83%	30,000	15,726	52.42%
01-403.453	LST Collection Fee	10,600	5,656	53.36%	10,100	5,556	55.01%
01-403.454	Real Estate Tax Collections	3,100	3,090	99.69%	3,100	2,774	89.47%
Total Tax Collection:		59,250	33,906	57.23%	58,450	33,256	56.90%
Legal							
01-404.310	Township Solicitor	60,000	25,233	42.06%	60,000	25,368	42.28%
01-404.314	Special Legal & Consulting Svc	3,000	1,082	36.05%	2,000	3,129	156.45%
01-404.318	Reimbursable Legal Services	10,000	3,585	35.85%	10,000	995	9.95%
01-404.410	Judgements & Settlements	.00	.00	.00	.00	.00	.00
Total Legal:		73,000	29,900	40.96%	72,000	29,492	40.96%
Personnel Admin							
01-406.171	HRA Employee Reimbs	6,300	2,883	45.76%	5,000	5,743	114.85%
01-406.172	Retirement Incentive Pmts	21,600	12,630	58.47%	27,300	10,800	39.56%
01-406.240	Supplies & Minor Equipment	500	.00	.00	500	471	94.15%
01-406.314	Special Legal & Consult'g Svcs	5,000	860	17.20%	10,000	3,388	33.88%
01-406.315	General Services	5,000	1,212	24.24%	7,000	2,178	31.11%
01-406.341	Advertising	2,000	50	2.50%	2,000	3,529	176.44%
Total Personnel Admin:		40,400	17,635	43.65%	51,800	26,107	50.40%
Data Processing							
01-407.261	Computer Equip & Software	21,200	18,693	88.18%	17,000	11,384	66.96%
01-407.319	Computer Maint & Support	17,500	9,963	56.93%	17,500	13,941	79.66%
Total Data Processing:		38,700	28,656	74.05%	34,500	25,325	73.40%
Engineering							
01-408.313	Township Engineer	50,000	2,401	4.80%	50,000	3,624	7.25%

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01-408.314	Special Engineering Services	500	.00	.00	500	.00	.00
01-408.318	Reimbursable Engineering Svcs	40,000	10,158	25.40%	40,000	12,191	30.48%
Total Engineering:		90,500	12,559	13.88%	90,500	15,815	17.47%
Buildings & Plant							
01-409.144	Maintenance Custodian	46,100	19,708	42.75%	43,300	20,889	48.24%
01-409.192	Work Boot & Clothing Allowance	.00	250	.00	.00	.00	.00
01-409.230	Heating Fuel	30,000	21,357	71.19%	40,000	15,417	38.54%
01-409.232	Generator Fuel	500	591	118.21%	500	.00	.00
01-409.240	Supplies	4,000	1,525	38.12%	2,000	2,266	113.28%
01-409.260	Minor Equipment & Small Tools	2,000	1,077	53.85%	2,000	676	33.81%
01-409.361	Electric	33,500	13,787	41.16%	33,000	14,939	45.27%
01-409.366	Water	1,300	842	64.79%	900	436	48.40%
01-409.373	Facilities Maintenance	35,000	17,911	51.17%	35,000	17,057	48.73%
01-409.600	Capital Construction	30,000	8,889	29.63%	30,000	6,260	20.87%
01-409.601	Stormwater Basin Retrofit	.00	.00	.00	15,000	.00	.00
01-409.699	Capital Reserve	.00	.00	.00	.00	.00	.00
Total Buildings & Plant:		182,400	85,937	47.11%	201,700	77,941	38.64%
Police							
01-410.122	Police Chief	99,400	46,453	46.73%	96,800	45,039	46.53%
01-410.130	Sergeants	258,800	117,803	45.52%	251,300	116,750	46.46%
01-410.131	Detective & Corporals	406,800	36,929	9.08%	395,000	36,461	9.23%
01-410.132	Police Officers	705,700	435,971	61.78%	682,800	383,611	56.18%
01-410.139	Police Officers - Part Time	44,800	19,043	42.51%	40,000	18,192	45.48%
01-410.140	Animal Control Officer	.00	.00	.00	.00	.00	.00
01-410.141	Clerical--Full Time	104,000	48,116	46.27%	101,200	47,104	46.55%
01-410.148	Crossing Guards	23,500	12,583	53.54%	22,900	13,009	56.81%
01-410.181	Double Time	.00	1,290	.00	.00	.00	.00
01-410.182	Longevity	16,000	16,000	100.00%	15,300	14,800	96.73%
01-410.183	Overtime	70,000	65,100	93.00%	70,000	59,154	84.51%
01-410.184	Reimbursable Overtime	30,000	.00	.00	20,000	14,408	72.04%
01-410.185	Holiday Pay	35,100	13,809	39.34%	34,100	14,689	43.08%
01-410.186	Shift Differential	12,400	199	1.60%	12,400	1,186	9.56%
01-410.187	College Credit Compensation	2,500	150	6.00%	2,500	.00	.00
01-410.188	Court Time	6,500	6,534	100.52%	7,200	1,713	23.79%
01-410.189	K-9 Care Compensation	3,000	1,500	50.00%	3,000	1,500	50.00%
01-410.191	Uniform Maintenance Allowance	4,600	4,080	88.70%	4,600	3,840	83.48%
01-410.200	Community Programs & Events	3,500	.00	.00	3,500	245	7.00%
01-410.205	Bike Patrol	.00	.00	.00	.00	.00	.00
01-410.210	QRS Supplies	15,700	5,384	34.29%	15,700	1,921	12.23%
01-410.215	K-9 Program	7,600	4,749	62.48%	21,600	13,644	63.16%
01-410.220	MERT Program	7,000	.00	.00	7,000	1,397	19.96%
01-410.231	Vehicle Fuel	40,000	17,550	43.88%	55,000	15,066	27.39%
01-410.238	Uniforms	18,975	11,075	58.37%	20,100	5,782	28.77%
01-410.240	Office Supplies	3,500	2,399	68.54%	3,500	1,516	43.32%
01-410.241	Patrol Supplies	3,100	209	6.74%	3,100	187	6.02%
01-410.242	Firearms Supplies	10,850	3,108	28.65%	10,850	4,157	38.31%
01-410.243	Animal Control Supplies	500	339	67.80%	500	.00	.00
01-410.250	Police Vehicles	40,000	68,760	171.90%	72,000	42,148	58.54%
01-410.251	Vehicle Maintenance	27,000	22,947	84.99%	27,000	13,581	50.30%
01-410.260	Minor Equipment & Small Tools	25,000	13,640	54.56%	25,000	831	3.32%
01-410.261	Comp Equip & SW--PD	4,000	1,499	37.47%	.00	.00	.00
01-410.315	General Services	3,500	2,117	60.48%	3,100	1,059	34.17%

Account Number	Account Title	2017-17	06/17	% of Budget	2016-16	06/16	% of Budget
		Current Year Budget	Current YTD Actual		Prior Year Budget	Prior YTD Actual	
01-410.317	Contracted Svcs--Animal Contrl	13,000	3,125	24.04%	13,000	3,125	24.04%
01-410.319	Comp Maint & Support--PD	14,900	6,930	46.51%	.00	.00	.00
01-410.320	Telephone	10,000	3,792	37.92%	12,000	4,234	35.29%
01-410.342	Printing	2,250	1,622	72.10%	2,250	552	24.53%
01-410.375	Equipment Maintenance	5,000	3,395	67.89%	5,000	2,277	45.54%
01-410.420	Dues/Subscriptions/Memberships	2,500	998	39.90%	2,500	1,373	54.90%
01-410.421	Training	15,000	13,523	90.16%	15,000	6,410	42.74%
01-410.460	Conferences	1,800	.00	.00	1,800	1,399	77.70%
01-410.700	Capital Equipment	52,500	50,201	95.62%	3,600	19,150	531.94%
Total Police:		2,150,275	1,062,920	49.43%	2,082,200	911,508	43.78%
Fire							
01-411.139	Fire Inspector--Part Time	39,000	28,290	72.54%	35,000	19,999	57.14%
01-411.238	Fire Inspector Uniforms	6,000	115	1.92%	6,000	1,146	19.10%
01-411.240	Supplies & Minor Equipment	7,000	3,392	48.46%	11,000	4,030	36.64%
01-411.320	Telephone	1,000	269	26.87%	1,000	885	88.51%
01-411.421	Fire Inspector Training	1,000	1,000	100.00%	1,000	600	60.00%
01-411.540	Firemen's Relief Contribution	102,000	.00	.00	103,000	.00	.00
Total Fire:		156,000	33,066	21.20%	157,000	26,660	16.98%
Code Enforcement							
01-413.131	Code Enforcement Officer/BCO	64,800	29,689	45.82%	63,100	29,350	46.51%
01-413.139	Code Enf Insp--Part Time	13,000	.00	.00	.00	.00	.00
01-413.141	Clerical--Full Time	52,000	.00	.00	.00	.00	.00
01-413.306	Commercial Inspection Service	10,000	420	4.20%	10,000	8,568	85.68%
01-413.307	Residential Inspection Service	20,000	3,800	19.00%	25,000	3,088	12.35%
01-413.308	Plan & Drawing Review	60,000	27,617	46.03%	95,000	33,811	35.59%
01-413.317	C/S--Weed & Code Violations	100	2,700	2,700.00%	100	.00	.00
01-413.320	Telephone	600	274	45.62%	600	269	44.80%
01-413.420	Dues/Subscriptions/Memberships	200	210	105.00%	300	50	16.67%
01-413.421	Training	1,000	306	30.55%	1,000	61	6.11%
01-413.460	Conferences	.00	.00	.00	.00	.00	.00
Total Code Enforcement:		221,700	65,016	29.33%	195,100	75,197	38.54%
Planning & Zoning							
01-414.113	Zoning Hearing Board	2,000	450	22.50%	2,000	320	16.00%
01-414.122	Planning & Zoning Officer	83,400	38,947	46.70%	81,100	37,761	46.56%
01-414.141	Clerical--Full Time	49,800	22,799	45.78%	48,400	22,538	46.57%
01-414.220	Planning Commission	2,300	525	22.83%	2,300	340	14.78%
01-414.240	Supplies	1,500	585	39.00%	1,500	203	13.53%
01-414.260	Minor Equipment & Small Tools	1,500	.00	.00	1,500	715	47.67%
01-414.310	Planning Solicitor	5,000	1,248	24.96%	1,500	812	54.13%
01-414.314	Zoning Solicitor	5,000	3,291	65.82%	5,000	756	15.13%
01-414.315	General Services	200	9	4.25%	100	92	92.10%
01-414.316	Stenographper	1,500	1,102	73.47%	1,500	389	25.90%
01-414.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-414.318	DCED/UCC Fees	1,800	292	16.22%	1,800	328	18.22%
01-414.320	Telephone	600	273	45.58%	600	243	40.43%
01-414.341	Advertising	1,500	953	63.50%	1,500	617	41.12%
01-414.342	Printing	2,000	.00	.00	2,500	138	5.52%
01-414.420	Dues/Subscriptions/Memberships	200	102	51.00%	200	132	66.00%
01-414.421	Training	300	.00	.00	300	375	125.00%
01-414.460	Conferences	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Total Planning & Zoning:		158,600	70,576	44.50%	151,800	65,758	43.32%
Emergency Management							
01-415.139	Emergency Mgmt Coordinator	3,000	1,500	50.00%	3,000	1,750	58.33%
01-415.149	Emergency Mgmt Deputy	1,000	500	50.00%	1,000	583	58.33%
01-415.240	Supplies	500	.00	.00	500	99	19.81%
01-415.260	Minor Equipment & Small Tools	6,000	1,346	22.44%	5,000	2,800	56.01%
01-415.320	Telephone	2,100	977	46.55%	2,100	1,016	48.40%
01-415.421	Training	1,000	.00	.00	1,000	.00	.00
01-415.700	Cap Equip--Emergency Mgmt	7,500	5,149	68.65%	20,400	19,970	97.89%
Total Emergency Management:		21,100	9,473	44.89%	33,000	26,220	79.45%
Sanitation							
01-427.147	Recycling Center - Part Time	.00	.00	.00	.00	.00	.00
01-427.300	Refuse Collection Services	.00	.00	.00	.00	.00	.00
01-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
01-427.302	Recycling Costs	.00	.00	.00	.00	.00	.00
01-427.303	Grass Collection Fees	.00	.00	.00	.00	.00	.00
01-427.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
Total Sanitation:		.00	.00	.00	.00	.00	.00
DPW - Wages							
01-430.122	Public Works Director	38,000	17,778	46.78%	92,600	43,092	46.54%
01-430.130	DPW--Highway Supervisor	69,900	31,634	45.26%	63,100	29,264	46.38%
01-430.141	Clerical--Full Time	26,000	24,291	93.43%	50,600	24,405	48.23%
01-430.143	DPW - Full Time	897,900	388,080	43.22%	877,500	347,113	39.56%
01-430.149	DPW - Part Time	15,000	.00	.00	15,000	2,293	15.28%
01-430.181	Double Time	6,000	.00	.00	4,100	7,799	190.22%
01-430.183	Overtime	25,700	10,414	40.52%	25,700	14,429	56.14%
01-430.189	On-Call	11,300	6,986	61.82%	11,000	8,271	75.19%
01-430.192	Work Boot & Clothing Allowance	5,500	1,046	19.01%	4,500	835	18.56%
01-430.231	Vehicle Fuel	41,000	18,002	43.91%	55,000	15,584	28.33%
01-430.240	Supplies	10,000	5,989	59.89%	6,000	4,392	73.20%
01-430.260	Minor Equipment & Small Tools	2,500	977	39.09%	3,000	1,253	41.76%
01-430.315	General Services	2,500	45	1.80%	3,000	35	1.16%
01-430.320	Telephone	2,000	792	39.62%	1,200	819	68.28%
01-430.420	Dues/Subscriptions/Memberships	500	399	79.80%	500	184	36.80%
01-430.421	Training	500	55	11.00%	500	50	10.00%
01-430.460	Conferences	.00	.00	.00	.00	.00	.00
Total DPW - Wages:		1,154,300	506,489	43.88%	1,213,300	499,815	41.19%
Composting							
01-431.303	Composting Costs	12,000	5,441	45.34%	12,000	4,543	37.86%
Total Composting:		12,000	5,441	45.34%	12,000	4,543	37.86%
Traffic Control							
01-433.246	Signs & Street Markings	5,000	1,122	22.44%	5,000	2,109	42.19%
01-433.317	Contracted Services	.00	.00	.00	.00	.00	.00
01-433.362	Traffic Signals	7,090	3,121	44.02%	5,000	7,090	141.81%
01-433.450	Street Line Painting	5,000	.00	.00	5,000	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Total Traffic Control:		17,090	4,243	24.83%	15,000	9,200	61.33%
Storm Sewers							
01-436.131	MS4 Coordinator	15,000	6,924	46.16%	.00	.00	.00
01-436.139	MS4 Inspector--Part Time	13,000	.00	.00	.00	.00	.00
01-436.240	MS4 Supplies	3,100	395	12.75%	2,500	.00	.00
01-436.312	Consulting Svcs	10,000	.00	.00	.00	.00	.00
01-436.313	Engineering Svcs	10,000	35,720	357.20%	.00	.00	.00
01-436.315	MS4 General Services	5,000	2,139	42.78%	10,000	62	0.62%
01-436.370	Repairs & Maint - Storm Sewers	14,000	3,650	26.07%	3,000	.00	.00
01-436.600	Capital Construction--Storm Sw	.00	.00	.00	.00	.00	.00
01-436.601	Public/Kline Drainage Proj	16,900	11,246	66.54%	.00	30,500	.00
01-436.700	Capital Equipment	50,000	.00	.00	.00	.00	.00
Total Storm Sewers:		137,000	60,074	43.85%	15,500	30,562	197.18%
Tools & Machinery							
01-437.251	Vehicle Maintenance	27,500	13,008	47.30%	27,500	20,181	73.38%
01-437.375	Equipment Maintenance	13,000	9,328	71.75%	13,000	11,039	84.91%
Total Tools & Machinery:		40,500	22,336	55.15%	40,500	31,219	77.08%
Streets & Bridges							
01-438.245	Road Materials	130,000	10,421	8.02%	150,000	9,352	6.23%
01-438.450	Road Program	.00	.00	.00	.00	.00	.00
Total Streets & Bridges:		130,000	10,421	8.02%	150,000	9,352	6.23%
Capital							
01-439.600	Capital Construction	.00	.00	.00	.00	.00	.00
01-439.601	Dauphin Street Traffic Light	.00	.00	.00	.00	.00	.00
01-439.700	Capital Equipment	70,000	10,245	14.64%	89,500	65,553	73.24%
Total Capital:		70,000	10,245	14.64%	89,500	65,553	73.24%
Storm Water Mgmt							
01-446.370	Storm Water Management	.00	.00	.00	.00	.00	.00
01-446.603	Gilmore Street Drainage	.00	.00	.00	.00	.00	.00
01-446.604	Filbert St Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.605	Maumee Ave Stormwater Project	.00	.00	.00	.00	.00	.00
01-446.606	Barnsdale Rd Stormswr Project	.00	.00	.00	.00	.00	.00
Total Storm Water Mgmt:		.00	.00	.00	.00	.00	.00
Recreation Admin							
01-451.240	Supplies	3,000	459	15.30%	3,000	379	12.64%
01-451.260	Minor Equipment & Small Tools	6,300	5,359	85.07%	2,700	1,500	55.56%
01-451.312	Consulting Svcs--Lindberg MSP	80,000	46,508	58.14%	76,800	66,896	87.10%
01-451.313	Consulting Svcs--Laubach MSP	20,000	22,303	111.52%	19,700	39,830	202.18%
01-451.315	General Services	2,000	1,339	66.93%	2,000	1,615	80.77%
01-451.361	Electric	3,000	1,428	47.62%	2,800	1,640	58.56%
01-451.371	Property Maint (Grounds)	7,500	4,217	56.23%	8,000	5,369	67.11%
01-451.373	Facilities Maint (Structures)	5,000	220	4.41%	5,000	.00	.00
01-451.375	Equipment Maintenance	3,000	2,021	67.37%	3,000	1,624	54.14%
01-451.600	Capital Construction-Parks	.00	.00	.00	.00	10,296	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
01-451.601	Lindberg Pk MSP: Park Improvmt	512,440	4,647	0.91%	380,000	94,039	24.75%
01-451.602	Lindberg Pk MSP: Bike Ln Proj	.00	138,697	.00	215,900	.00	.00
01-451.603	Laubach Pk MSP: Park Improvmt	.00	.00	.00	.00	.00	.00
01-451.700	Capital Equipment	.00	.00	.00	.00	.00	.00
Total Recreation Admin:		642,240	227,200	35.38%	718,900	223,188	31.05%
Participant Recreation							
01-452.129	Recreation Director	15,600	7,800	50.00%	8,700	4,357	50.08%
01-452.149	Seasonal Employees	19,100	.00	.00	18,000	651	3.61%
01-452.200	Community Events	1,000	443	44.28%	1,000	350	34.97%
01-452.240	Supplies & Minor Equipment	5,000	1,569	31.39%	5,000	1,394	27.87%
01-452.315	Fundraising Services	3,000	2,235	74.50%	3,000	350	11.67%
01-452.320	Telephone	500	273	54.69%	500	269	53.76%
Total Participant Recreation:		44,200	12,321	27.87%	36,200	7,370	20.36%
Environmental Advisory							
01-461.240	Supplies	1,200	.00	.00	1,000	.00	.00
01-461.317	Contracted Svc	.00	.00	.00	.00	.00	.00
01-461.341	Advertising	400	131	32.70%	400	197	49.25%
01-461.342	Printing	500	.00	.00	500	.00	.00
01-461.420	Dues/Subscriptions/Memberships	200	.00	.00	500	.00	.00
01-461.421	Training	200	.00	.00	250	.00	.00
Total Environmental Advisory:		2,500	131	5.23%	2,650	197	7.43%
Contributions							
01-465.309	Custodial Services	15,000	7,798	51.99%	15,000	4,417	29.45%
01-465.500	Volunteer Fire Co Incentives	30,000	7,500	25.00%	30,000	7,500	25.00%
01-465.540	Contributions	13,300	250	1.88%	13,300	200	1.50%
Total Contributions:		58,300	15,548	26.67%	58,300	12,117	20.78%
Debt Service - Principal							
01-471.350	Principal - Lease Pmt	.00	.00	.00	4,500	2,996	66.58%
Total Debt Service - Principal:		.00	.00	.00	4,500	2,996	66.58%
Debt Service - Interest							
01-472.350	Interest - Lease Pmt	.00	.00	.00	100	94	94.07%
Total Debt Service - Interest:		.00	.00	.00	100	94	94.07%
Other Expenditures							
01-474.430	Real Estate Taxes	200	.00	.00	2,400	199	8.30%
Total Other Expenditures:		200	.00	.00	2,400	199	8.30%
Fees & Miscellaneous							
01-480.000	Miscellaneous Expense	300	150	50.00%	300	103	34.20%
01-480.001	Disability Pay Expense	.00	.00	.00	.00	.00	.00
01-480.005	Financial Service Fees	200	.00	.00	200	21,292	10,645.83
01-480.010	Credit Card Service Fees	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Total Fees & Miscellaneous:		500	150	30.00%	500	21,394	4,278.85%
Insurance							
01-486.351	Insurance - Commercial	48,000	47,290	98.52%	43,100	47,289	109.72%
01-486.352	Insur - Business Auto	56,000	57,657	102.96%	48,600	55,571	114.34%
01-486.353	Insur - Professional	46,000	49,861	108.39%	41,700	45,855	109.96%
01-486.354	Insur - Workers Comp	100,000	103,108	103.11%	90,000	89,454	99.39%
01-486.355	Insur - Twp Official's Bond	4,400	4,425	100.57%	4,400	4,425	100.57%
Total Insurance:		254,400	262,341	103.12%	227,800	242,593	106.49%
Employee Benefits							
01-487.156	Insurance - Health	920,000	536,138	58.28%	875,600	482,140	55.06%
01-487.158	Insurance - Life & Disability	24,000	12,958	53.99%	22,800	12,119	53.15%
01-487.160	Pension	731,100	.00	.00	657,300	.00	.00
01-487.161	Social Security Tax	179,200	75,933	42.37%	170,600	81,836	47.97%
01-487.162	Unemployment Compensation	100	.00	.00	100	.00	.00
Total Employee Benefits:		1,854,400	625,028	33.71%	1,726,400	576,095	33.37%
Reserves							
01-490.740	Transfer to Capital Reserves	.00	.00	.00	.00	.00	.00
Total Reserves:		.00	.00	.00	.00	.00	.00
Prior Year							
01-491.000	Refunds of Prior Year Revenue	.00	660	.00	.00	522	.00
Total Prior Year:		.00	660	.00	.00	522	.00
Interfund Transfers							
01-492.030	Transfer to Fire Fund	181,300	.00	.00	61,600	38,600	62.66%
01-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
01-492.080	Transfer to Sewer Fund	.00	.00	.00	.00	.00	.00
01-492.200	Transfer to Debt Service Fund	184,400	28,147	15.26%	177,400	1,789,082	1,008.50%
01-492.910	Transfer to SubDiv Escrow Fund	.00	.00	.00	.00	.00	.00
Total Interfund Transfers:		365,700	28,147	7.70%	239,000	1,827,682	764.72%
General Fund Revenue Total:		8,405,555	4,286,340	50.99%	8,187,600	6,440,537	78.66%
General Fund Expenditure Total:		8,405,555	3,429,488	40.80%	8,187,600	5,099,376	62.28%
Net Total General Fund:		.00	856,851	.00	.00	1,341,161	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Fire Fund							
Property Taxes							
03-301.100	Real Estate Tax - Current	265,000	250,584	94.56%	265,000	246,821	93.14%
03-301.400	Real Estate Tax - Claims	4,000	1,874	46.84%	3,200	2,383	74.48%
03-301.600	Real Estate Tax - Exceptions	500	174	34.87%	500	18	3.60%
	Total Property Taxes:	269,500	252,631	93.74%	268,700	249,222	92.75%
Interest							
03-341.000	Interest Income	500	95	18.98%	80	265	331.15%
	Total Interest:	500	95	18.98%	80	265	331.15%
Miscellaneous							
03-380.000	Miscellaneous Revenue	.00	.00	.00	.00	152	.00
	Total Miscellaneous:	.00	.00	.00	.00	152	.00
Contributions							
03-387.000	Contributions	9,000	.00	.00	9,000	9,000	100.00%
	Total Contributions:	9,000	.00	.00	9,000	9,000	100.00%
Asset Disposal							
03-391.100	Sale of Fixed Assets	.00	49,375	.00	.00	.00	.00
	Total Asset Disposal:	.00	49,375	.00	.00	.00	.00
Interfund Transfers							
03-392.010	Transfer from General Fund	231,300	.00	.00	61,600	38,600	62.66%
	Total Interfund Transfers:	231,300	.00	.00	61,600	38,600	62.66%
Prior Year							
03-393.122	Loan Proceeds	200,000	.00	.00	.00	.00	.00
	Total Prior Year:	200,000	.00	.00	.00	.00	.00
Prior Year Resv							
03-396.000	Prior Year Reserves	121,272	.00	.00	50,800	.00	.00
	Total Prior Year Resv:	121,272	.00	.00	50,800	.00	.00
Eastern Salisbury Fire							
03-411.240	Operating Supplies	19,190	4,924	25.66%	13,000	7,209	55.45%
03-411.260	Minor Equip & Small Tools	9,900	4,709	47.57%	9,900	.00	.00
03-411.320	Utilities	17,000	8,273	48.66%	18,000	6,669	37.05%
03-411.350	Insurances	14,000	11,799	84.28%	14,000	13,271	94.79%
03-411.374	Repairs--Machinery/Equip	13,700	11,582	84.54%	20,000	11,449	57.25%
03-411.421	Training	5,300	2,180	41.13%	5,600	4,903	87.55%
03-411.600	Capital Construction	.00	.00	.00	10,000	.00	.00
03-411.700	Capital Equipment	.00	.00	.00	.00	.00	.00
	Total Eastern Salisbury Fire:	79,090	43,467	54.96%	90,500	43,501	48.07%

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Western Salisbury Fire							
03-412.240	Operating Supplies	5,500	4,169	75.80%	7,900	4,348	55.04%
03-412.260	Minor Equip & Small Tools	5,232	2,458	46.98%	4,600	725	15.76%
03-412.320	Telephone/Tablet Chgs	2,400	1,267	52.79%	.00	.00	.00
03-412.350	Insurances	23,930	16,236	67.85%	23,400	22,762	97.27%
03-412.374	Repairs--Machinery/Equip	36,000	11,968	33.25%	36,000	21,171	58.81%
03-412.421	Training	4,500	2,500	55.56%	4,700	1,755	37.34%
03-412.600	Capital Construction	.00	.00	.00	.00	.00	.00
03-412.700	Capital Equipment	613,700	241,413	39.34%	50,800	51,000	100.39%
Total Western Salisbury Fire:		691,262	280,011	40.51%	127,400	101,761	79.87%
Fuel							
03-413.231	Vehicle Fuel	10,000	3,683	36.83%	12,500	3,189	25.51%
Total Fuel:		10,000	3,683	36.83%	12,500	3,189	25.51%
Debt Service - Principal							
03-471.212	Principal - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-471.213	Principal - 2005 Fire Truck	10,850	10,846	99.96%	10,630	10,631	100.01%
03-471.214	Principal - 2007 Fire Truck	6,850	6,844	99.91%	6,710	6,709	99.98%
03-471.215	Principal - 2009 Fire Truck	10,010	10,013	100.03%	9,810	9,815	100.05%
03-471.216	Principal - 2013 Fire Truck	6,200	6,204	100.06%	6,080	6,081	100.01%
03-471.217	Principal - 2017 Fire Truck	9,000	.00	.00	.00	.00	.00
Total Debt Service - Principal:		42,910	33,906	79.02%	33,230	33,235	100.02%
Debt Service - Interest							
03-472.212	Interest - 1999 Fire Truck	.00	.00	.00	.00	.00	.00
03-472.213	Interest - 2005 Fire Truck	740	737	99.63%	950	952	100.19%
03-472.214	Interest - 2007 Fire Truck	880	878	99.79%	1,010	1,014	100.35%
03-472.215	Interest - 2009 Fire Truck	1,570	1,570	100.03%	1,770	1,769	99.92%
03-472.216	Interest - 2013 Fire Truck	1,520	1,519	99.91%	1,640	1,641	100.08%
03-472.217	Interest - 2017 Fire Truck	3,000	.00	.00	.00	.00	.00
Total Debt Service - Interest:		7,710	4,704	61.02%	5,370	5,375	100.10%
Fees & Miscellaneous							
03-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
03-480.454	Real Estate Tax Collections	600	369	61.47%	500	602	120.37%
Total Fees & Miscellaneous:		600	369	61.47%	500	602	120.37%
Reserves							
03-490.740	Transfer to Capital Reserves	.00	.00	.00	120,680	.00	.00
Total Reserves:		.00	.00	.00	120,680	.00	.00
Prior Year							
03-491.000	Refunds of Prior Year Revenue	.00	81	.00	.00	77	.00
Total Prior Year:		.00	81	.00	.00	77	.00
Interfund Transfers							
03-492.010	Transfer to General Fund	.00	49,375	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
	Total Interfund Transfers:	.00	49,375	.00	.00	.00	.00
	Fire Fund Revenue Total:	831,572	302,101	36.33%	390,180	297,239	76.18%
	Fire Fund Expenditure Total:	831,572	415,596	49.98%	390,180	187,740	48.12%
	Net Total Fire Fund:	.00	113,495-	.00	.00	109,499	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Library Fund							
Property Taxes							
04-301.100	Real Estate Tax - Current	77,000	73,120	94.96%	77,000	72,023	93.54%
04-301.400	Real Estate Tax - Claims	1,300	547	42.05%	1,300	695	53.49%
04-301.600	Real Estate Tax - Exceptions	200	51	25.44%	500	5	1.05%
	Total Property Taxes:	78,500	73,718	93.91%	78,800	72,723	92.29%
Interest							
04-341.000	Interest Income	200	39	19.68%	80	111	138.48%
	Total Interest:	200	39	19.68%	80	111	138.48%
Miscellaneous							
04-380.000	Miscellaneous Revenue	.00	.00	.00	.00	44	.00
	Total Miscellaneous:	.00	.00	.00	.00	44	.00
Prior Year Resv							
04-396.000	Prior Year Reserves	3,100	.00	.00	2,870	.00	.00
	Total Prior Year Resv:	3,100	.00	.00	2,870	.00	.00
Library Services							
04-456.305	Allentown Library Services	81,600	.00	.00	81,600	.00	.00
	Total Library Services:	81,600	.00	.00	81,600	.00	.00
Fees & Miscellaneous							
04-480.005	Financial Service Fees	.00	.00	.00	.00	.00	.00
04-480.454	Real Estate Tax Collections	200	108	53.81%	150	176	117.07%
	Total Fees & Miscellaneous:	200	108	53.81%	150	176	117.07%
Prior Year							
04-491.000	Refunds of Prior Year Revenue	.00	24	.00	.00	26	.00
	Total Prior Year:	.00	24	.00	.00	26	.00
	Library Fund Revenue Total:	81,800	73,757	90.17%	81,750	72,878	89.15%
	Library Fund Expenditure Total:	81,800	131	0.16%	81,750	202	0.25%
	Net Total Library Fund:	.00	73,626	.00	.00	72,677	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Water Fund							
Interest							
06-341.000	Interest Income	2,000	2,411	120.56%	700	1,947	278.19%
	Total Interest:	2,000	2,411	120.56%	700	1,947	278.19%
System Revenue							
06-378.100	Metered Sales	1,740,000	783,402	45.02%	1,617,000	809,729	50.08%
06-378.910	Tapping Fees	1,000	.00	.00	2,000	704	35.20%
	Total System Revenue:	1,741,000	783,402	45.00%	1,619,000	810,433	50.06%
Miscellaneous							
06-380.000	Miscellaneous Revenue	.00	149	.00	.00	260	.00
	Total Miscellaneous:	.00	149	.00	.00	260	.00
Asset Disposal							
06-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
06-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
06-393.121	Bond Proceeds	1,264,500	.00	.00	.00	.00	.00
06-393.200	Premium on Bonds Sold	.00	.00	.00	.00	9,503	.00
	Total Prior Year:	1,264,500	.00	.00	.00	9,503	.00
Prior Year Exp							
06-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
06-396.000	Prior Year Reserves	97,300	.00	.00	10,000	.00	.00
	Total Prior Year Resv:	97,300	.00	.00	10,000	.00	.00
Admin Salaries - Executive							
06-401.121	Manager	21,400	9,997	46.71%	.00	.00	.00
06-401.122	Assistant Manager	19,300	5,535	28.68%	.00	.00	.00
	Total Admin Salaries - Executive:	40,700	15,532	38.16%	.00	.00	.00
Admin Salaries - DPW							
06-430.122	Public Works Director	28,500	13,334	46.78%	.00	.00	.00
	Total Admin Salaries - DPW:	28,500	13,334	46.78%	.00	.00	.00
Water System Operations							
06-448.130	DPW--Utility Supervisor	40,400	18,862	46.69%	39,300	18,288	46.53%
06-448.141	Clerical--Full Time	17,200	8,016	46.61%	16,900	7,772	45.99%
06-448.142	Aide to Public Works Director	31,000	14,206	45.83%	30,200	14,044	46.50%
06-448.143	DPW - Full Time	136,400	64,472	47.27%	130,900	61,697	47.13%

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
06-448.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
06-448.181	Double Time	1,600	.00	.00	1,600	1,523	95.16%
06-448.183	Overtime	5,200	1,813	34.87%	5,200	3,189	61.33%
06-448.189	On - Call	13,300	7,041	52.94%	12,300	6,498	52.83%
06-448.231	Vehicle Fuel	8,000	3,177	39.71%	10,000	2,750	27.50%
06-448.232	Generator Fuel	100	.00	.00	100	.00	.00
06-448.240	Supplies	19,000	1,577	8.30%	17,150	6,883	40.14%
06-448.251	Vehicle Maintenance	5,000	1,343	26.86%	5,000	921	18.41%
06-448.260	Minor Equipment & Small Tools	8,000	1,235	15.44%	5,000	267	5.33%
06-448.261	Computer Equip & Software	4,900	1,401	28.59%	3,700	2,153	58.19%
06-448.310	Legal Services	.00	.00	.00	.00	.00	.00
06-448.311	Auditing & Accounting Services	1,200	1,200	100.00%	1,200	1,200	100.00%
06-448.312	Consulting Services	.00	.00	.00	.00	.00	.00
06-448.313	Engineering Services	10,000	1,321	13.21%	10,000	1,313	13.13%
06-448.315	General Services	600	6,047	1,007.78%	600	675	112.45%
06-448.316	Testing & Calibration Services	5,000	1,800	36.00%	5,000	920	18.40%
06-448.317	Contracted Services	3,000	.00	.00	3,000	1,575	52.50%
06-448.319	Computer Maint & Support	10,400	4,481	43.09%	10,400	6,903	66.38%
06-448.320	Telephone	1,700	698	41.06%	1,200	672	55.98%
06-448.325	Postage	3,900	2,184	55.99%	3,900	2,234	57.28%
06-448.342	Printing	1,800	1,301	72.25%	1,800	.00	.00
06-448.361	Electric	7,000	2,800	40.01%	8,000	3,449	43.11%
06-448.363	Hydrant Rental	14,200	5,315	37.43%	14,200	5,315	37.43%
06-448.367	Water Purchases - LCA/Altn	867,000	338,898	39.09%	810,000	331,423	40.92%
06-448.368	Water Purchases - Bethlehem	4,500	1,724	38.30%	4,300	1,949	45.33%
06-448.369	Water Purchase-South Whitehall	8,300	1,775	21.39%	8,500	1,760	20.71%
06-448.373	Facilities Maintenance	4,000	570	14.25%	4,000	173	4.31%
06-448.375	Equipment Maintenance	3,500	1,104	31.55%	3,500	350	9.99%
06-448.421	Training	1,000	290	29.00%	1,000	180	18.00%
06-448.600	Capital Construction	10,000	3,621	36.21%	10,000	2,087	20.87%
06-448.605	Flexer Avenue Waterline	.00	.00	.00	.00	.00	.00
06-448.606	Clearwood Dr Waterline	.00	.00	.00	.00	.00	.00
06-448.607	Ellsworth Water Main	.00	.00	.00	.00	.00	.00
06-448.608	Edgemont Drive Water Main	250,000	8,228	3.29%	.00	.00	.00
06-448.609	Flexer Pump Stn Generator Repl	.00	.00	.00	.00	.00	.00
06-448.610	Potomac Waterline Replcmt	54,500	62,869	115.36%	.00	42,410	.00
06-448.611	Water Meter Replacement Proj	500,000	3,929	0.79%	.00	.00	.00
06-448.612	Meadowbrook NORTH Waterline	135,000	10,045	7.44%	.00	.00	.00
06-448.613	Meadowbrook SOUTH Waterline	100,000	2,360	2.36%	.00	.00	.00
06-448.614	Bellair Dr Loop Waterline Proj	225,000	7,330	3.26%	.00	.00	.00
06-448.615	Paxford Rd Waterline Project	.00	.00	.00	.00	.00	.00
06-448.616	Maumee Ave Waterline Project	.00	7,244	.00	.00	.00	.00
06-448.699	Capital Reserve	.00	.00	.00	.00	.00	.00
06-448.700	Capital Equipment	.00	.00	.00	27,500	.00	.00
06-448.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
06-448.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Water System Operations:		2,511,700	600,277	23.90%	1,205,450	530,571	44.01%
Debt Service - Principal							
06-471.202	Principal - 2010 Bond	.00	.00	.00	16,700	.00	.00
06-471.203	Principal - 2016 Bonds	132,400	.00	.00	.00	.00	.00
06-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		132,400	.00	.00	16,700	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Debt Service - Interest							
06-472.202	Interest - 2010 Bonds	.00	.00	.00	92,700	2,447	2.64%
06-472.203	Interest - 2016 Bonds	96,200	38,678	40.21%	.00	19,434	.00
06-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		96,200	38,678	40.21%	92,700	21,880	23.60%
Fees & Miscellaneous							
06-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
06-480.005	Financial Service Fees	500	.00	.00	500	32,787	6,557.43%
06-480.010	Credit Card Service Fees	5,200	2,674	51.43%	5,000	2,372	47.44%
Total Fees & Miscellaneous:		5,800	2,674	46.11%	5,600	35,159	627.84%
Insurance							
06-486.351	Insurance - Commercial	2,600	2,578	99.15%	2,400	2,578	107.41%
06-486.352	Insurance - Business Auto	3,100	3,206	103.41%	2,700	3,087	114.34%
06-486.354	Insurance - Workers Comp	10,800	11,317	104.79%	9,400	9,818	104.45%
Total Insurance:		16,500	17,101	103.64%	14,500	15,483	106.78%
Employee Benefits							
06-487.156	Insurance - Health	90,000	53,046	58.94%	85,700	49,376	57.61%
06-487.158	Insurance - Life & Disability	1,900	1,055	55.51%	1,750	986	56.37%
06-487.160	Pension	43,900	.00	.00	36,800	.00	.00
06-487.161	Social Security Tax	24,100	11,034	45.78%	18,000	9,325	51.81%
Total Employee Benefits:		159,900	65,134	40.73%	142,250	59,687	41.96%
Prior Year							
06-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
06-492.010	Transfer to General Fund	113,100	.00	.00	152,500	.00	.00
Total Interfund Transfers:		113,100	.00	.00	152,500	.00	.00
Water Fund Revenue Total:		3,104,800	785,961	25.31%	1,629,700	822,143	50.45%
Water Fund Expenditure Total:		3,104,800	752,730	24.24%	1,629,700	662,780	40.67%
Net Total Water Fund:		.00	33,231	.00	.00	159,363	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Sewer Fund							
Interest							
08-341.000	Interest Income	1,800	1,111	61.73%	600	1,323	220.51%
	Total Interest:	1,800	1,111	61.73%	600	1,323	220.51%
State Grants							
08-354.110	CDBG:Sanitary Swr System Rehab	.00	.00	.00	.00	.00	.00
	Total State Grants:	.00	.00	.00	.00	.00	.00
Sanitation Fees							
08-364.110	Tapping Fees	3,000	.00	.00	3,000	3,108	103.60%
08-364.120	Sewer Rent	1,800,000	882,834	49.05%	1,778,000	864,556	48.63%
08-364.301	Sewer Assessments	.00	.00	.00	.00	.00	.00
08-364.310	Sale of Capacity	.00	.00	.00	.00	.00	.00
	Total Sanitation Fees:	1,803,000	882,834	48.96%	1,781,000	867,664	48.72%
Miscellaneous							
08-380.000	Miscellaneous Revenue	.00	.00	.00	.00	.00	.00
	Total Miscellaneous:	.00	.00	.00	.00	.00	.00
Asset Disposal							
08-391.100	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00
	Total Asset Disposal:	.00	.00	.00	.00	.00	.00
Prior Year							
08-393.120	Note Proceeds	.00	.00	.00	.00	.00	.00
08-393.121	Bond Proceeds	429,300	.00	.00	.00	.00	.00
08-393.200	Premium on Bonds Sold	.00	.00	.00	.00	2,517	.00
	Total Prior Year:	429,300	.00	.00	.00	2,517	.00
Prior Year Exp							
08-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
08-396.000	Prior Year Reserves	160,400	.00	.00	.00	.00	.00
	Total Prior Year Resv:	160,400	.00	.00	.00	.00	.00
Admin Salaries - Executive							
08-401.121	Manager	21,400	9,997	46.71%	.00	.00	.00
08-401.122	Assistant Manager	19,300	5,535	28.68%	.00	.00	.00
	Total Admin Salaries - Executive:	40,700	15,532	38.16%	.00	.00	.00
Sewer System Operations							
08-429.130	DPW--Utility Supervisor	40,400	18,862	46.69%	39,300	18,288	46.53%
08-429.141	Clerical--Full Time	17,200	8,016	46.61%	16,900	7,772	45.99%

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
08-429.142	Aide to Public Works Director	31,000	14,206	45.83%	30,200	14,043	46.50%
08-429.143	DPW - Full Time	136,400	64,472	47.27%	130,900	61,697	47.13%
08-429.149	DPW--Part Time	.00	.00	.00	.00	.00	.00
08-429.181	Double Time	1,600	.00	.00	1,600	1,523	95.16%
08-429.183	Overtime	5,200	1,813	34.87%	5,200	3,189	61.33%
08-429.189	On - Call	13,300	7,041	52.94%	12,300	6,498	52.83%
08-429.231	Vehicle Fuel	9,000	3,177	35.30%	11,000	2,750	25.00%
08-429.232	Generator Fuel	200	.00	.00	200	.00	.00
08-429.240	Supplies	10,000	1,614	16.14%	9,000	3,703	41.14%
08-429.251	Vehicle Maintenance	5,000	1,451	29.02%	5,000	921	18.41%
08-429.260	Minor Equipment & Small Tools	5,000	2,118	42.35%	5,000	267	5.33%
08-429.261	Computer Equip & Software	4,900	1,401	28.59%	3,700	2,153	58.19%
08-429.310	Legal Services	1,000	7,219	721.85%	500	4,857	971.31%
08-429.311	Auditing & Accounting Services	1,200	1,200	100.00%	1,200	1,200	100.00%
08-429.313	Engineering Services	20,000	5,652	28.26%	20,000	7,234	36.17%
08-429.315	General Services	600	.00	.00	600	35	5.78%
08-429.317	Contracted Services	20,000	15,452	77.26%	20,000	1,796	8.98%
08-429.319	Computer Maint & Support	8,800	4,481	50.92%	8,800	6,903	78.45%
08-429.320	Telephone	500	173	34.58%	500	174	34.74%
08-429.325	Postage	3,000	1,480	49.32%	3,000	1,550	51.66%
08-429.342	Printing	1,000	.00	.00	1,000	.00	.00
08-429.361	Electric	10,000	5,374	53.74%	9,000	5,962	66.25%
08-429.367	Disposal Cost - LCA/Altn	680,000	.00	.00	601,000	.00	.00
08-429.368	Disposal Cost - Bethlehem	200,000	34,632	17.32%	200,000	50,901	25.45%
08-429.372	I&I--Repairs & Maintenance	150,000	31,340	20.89%	150,000	30,878	20.59%
08-429.373	Facilities Maintenance	6,000	2,743	45.71%	6,000	568	9.47%
08-429.375	Equipment Maintenance	2,500	909	36.37%	2,500	840	33.59%
08-429.421	Training	300	.00	.00	300	.00	.00
08-429.530	Transmission - LCA/Altn	6,200	.00	.00	6,550	.00	.00
08-429.531	Transmission - Fountain Hill	1,400	.00	.00	1,400	309	22.09%
08-429.532	Transmission - Emmaus	13,000	2,412	18.55%	10,000	3,710	37.10%
08-429.533	Transmission - LCA	15,000	.00	.00	15,700	.00	.00
08-429.534	Debt Service - LCA/Altn	72,200	.00	.00	50,000	.00	.00
08-429.535	Debt Service - Bethlehem	21,100	10,558	50.04%	19,600	9,794	49.97%
08-429.536	Debt Service - Fountain Hill	2,400	.00	.00	2,400	600	25.00%
08-429.600	Capital Construction	10,000	2,139	21.39%	10,000	2,087	20.87%
08-429.601	Patricia Drive Pump Station	.00	.00	.00	.00	.00	.00
08-429.603	Cardinal Dr PumpStn Force Main	300,000	9,397	3.13%	.00	.00	.00
08-429.604	Riverside Dr Pump Stn Rehab	100,000	.00	.00	.00	.00	.00
08-429.605	Montgomery St Sewer Replcmt	.00	.00	.00	.00	.00	.00
08-429.606	Trout Creek Int'ceptor Replcmt	17,100	19,960	116.72%	.00	14,731	.00
08-429.607	CuredInPlace Pipe Lining Projs	12,200	125,681	1,030.17%	.00	2,345	.00
08-429.699	Capital Reserve	.00	.00	.00	.00	.00	.00
08-429.700	Capital Equipment	.00	.00	.00	27,500	.00	.00
08-429.740	Maintenance Reserve	.00	.00	.00	.00	.00	.00
08-429.800	Depreciation	.00	.00	.00	.00	.00	.00
Total Sewer System Operations:		1,954,700	404,972	20.72%	1,437,850	269,275	18.73%
Admin Salaries - DPW							
08-430.122	Public Works Director	28,500	13,334	46.78%	.00	.00	.00
Total Admin Salaries - DPW:		28,500	13,334	46.78%	.00	.00	.00
Debt Service - Principal							
08-471.202	Principal - 2010 Bonds	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
08-471.203	Principal - 2016 Bonds	45,000	.00	.00	.00	.00	.00
08-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Principal:		45,000	.00	.00	.00	.00	.00
Debt Service - Interest							
08-472.202	Interest - 2010 Bonds	.00	.00	.00	28,800	.00	.00
08-472.203	Interest - 2016 Bonds	30,200	13,226	43.80%	.00	6,613	.00
08-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
Total Debt Service - Interest:		30,200	13,226	43.80%	28,800	6,613	22.96%
Fees & Miscellaneous							
08-480.000	Miscellaneous Expense	100	.00	.00	100	.00	.00
08-480.005	Financial Service Fees	600	.00	.00	600	10,873	1,812.12%
08-480.010	Credit Card Service Fees	5,200	2,674	51.43%	5,000	2,372	47.44%
Total Fees & Miscellaneous:		5,900	2,674	45.33%	5,700	13,245	232.36%
Insurance							
08-486.351	Insurance - Commercial	2,600	2,578	99.15%	2,400	2,578	107.41%
08-486.352	Insurance - Business Auto	3,100	3,206	103.41%	2,700	3,087	114.34%
08-486.354	Insurance - Workers Comp	10,800	11,317	104.79%	9,400	9,818	104.45%
Total Insurance:		16,500	17,101	103.64%	14,500	15,483	106.78%
Employee Benefits							
08-487.156	Insurance - Health	90,000	53,046	58.94%	85,700	49,376	57.61%
08-487.158	Insurance - Life & Disability	1,900	1,055	55.51%	1,750	986	56.37%
08-487.160	Pension	43,900	.00	.00	36,800	.00	.00
08-487.161	Social Security Tax	24,100	11,033	45.78%	18,000	9,325	51.80%
Total Employee Benefits:		159,900	65,134	40.73%	142,250	59,687	41.96%
Prior Year							
08-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
Total Prior Year:		.00	.00	.00	.00	.00	.00
Interfund Transfers							
08-492.010	Transfer to General Fund	113,100	.00	.00	152,500	.00	.00
Total Interfund Transfers:		113,100	.00	.00	152,500	.00	.00
Sewer Fund Revenue Total:		2,394,500	883,946	36.92%	1,781,600	871,503	48.92%
Sewer Fund Expenditure Total:		2,394,500	531,973	22.22%	1,781,600	364,303	20.45%
Net Total Sewer Fund:		.00	351,972	.00	.00	507,200	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Refuse & Recycling Fund							
Interest							
10-341.000	Interest Income	500	173	34.63%	60	413	687.75%
Total Interest:		500	173	34.63%	60	413	687.75%
Sanitation Fees							
10-364.300	Solid Waste Collection	1,357,000	1,002,153	73.85%	1,400,000	1,001,635	71.55%
10-364.400	Freon Decal Sales	1,000	620	62.00%	1,000	380	38.00%
10-364.500	Recycling Container Sales	1,100	711	64.64%	1,100	600	54.55%
10-364.600	Recycling Proceeds	.00	.00	.00	1,500	.00	.00
10-364.700	PA Refuse Surcharge	.00	8	.00	.00	5	.00
Total Sanitation Fees:		1,359,100	1,003,492	73.84%	1,403,600	1,002,619	71.43%
Prior Year Reserves							
10-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
Total Prior Year Reserves:		.00	.00	.00	.00	.00	.00
Administration							
10-401.325	Postage	3,000	1,480	49.32%	3,000	1,550	51.66%
10-401.342	Printing	1,000	.00	.00	1,000	.00	.00
Total Administration:		4,000	1,480	36.99%	4,000	1,550	38.74%
Data Processing							
10-407.261	Computer Equip & Software	4,900	1,401	28.59%	3,700	2,153	58.19%
10-407.319	Computer Maint & Support	8,800	4,481	50.92%	8,800	6,903	78.45%
Total Data Processing:		13,700	5,882	42.94%	12,500	9,056	72.45%
Buildings & Plant							
10-409.240	Supplies	100	.00	.00	100	.00	.00
Total Buildings & Plant:		100	.00	.00	100	.00	.00
Wages							
10-426.121	Manager	21,400	9,997	46.71%	.00	.00	.00
10-426.122	Assistant Manager	19,300	5,535	28.68%	.00	.00	.00
10-426.141	Clerical--Full Time	17,700	8,259	46.66%	16,900	8,008	47.38%
10-426.147	Recycling Center - Part Time	9,100	1,859	20.43%	8,800	3,718	42.25%
Total Wages:		67,500	25,650	38.00%	25,700	11,726	45.63%
Sanitation							
10-427.300	Refuse Collection Services	1,033,900	522,715	50.56%	1,013,700	512,590	50.57%
10-427.301	PA Refuse Collection Surcharge	.00	.00	.00	.00	.00	.00
10-427.302	Recycling Costs	15,500	4,263	27.50%	1,500	15,093	1,006.19%
10-427.303	Grass Collection Services	13,500	1,575	11.67%	13,500	4,110	30.44%
Total Sanitation:		1,062,900	528,553	49.73%	1,028,700	531,793	51.70%
Debt Service - Principal							
10-471.350	Principal - Least Pmt	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
	Total Debt Service - Principal:	.00	.00	.00	.00	.00	.00
Debt Service - Interest							
10-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
	Total Debt Service - Interest:	.00	.00	.00	.00	.00	.00
Fees & Miscellaneous							
10-480.005	Financial Services Fee	500	.00	.00	500	.00	.00
10-480.010	Credit Card Service Fees	5,200	2,674	51.43%	5,000	2,372	47.44%
	Total Fees & Miscellaneous:	5,700	2,674	46.92%	5,500	2,372	43.13%
Employee Benefits							
10-487.161	Social Security Tax	5,200	1,962	37.73%	1,900	941	49.55%
	Total Employee Benefits:	5,200	1,962	37.73%	1,900	941	49.55%
Collections							
10-489.317	Collection Agency Services	.00	.00	.00	.00	.00	.00
	Total Collections:	.00	.00	.00	.00	.00	.00
Reserves							
10-490.740	Tr to Reserves	42,600	.00	.00	130,660	.00	.00
	Total Reserves:	42,600	.00	.00	130,660	.00	.00
Prior Year							
10-491.000	Refunds of Prior Year Revenue	.00	.00	.00	.00	.00	.00
	Total Prior Year:	.00	.00	.00	.00	.00	.00
Interfund Transfers							
10-492.010	Transfer to General Fund	157,900	.00	.00	194,600	.00	.00
	Total Interfund Transfers:	157,900	.00	.00	194,600	.00	.00
	Refuse & Recycling Fund Revenue Total:	1,359,600	1,003,665	73.82%	1,403,660	1,003,032	71.46%
	Refuse & Recycling Fund Expenditure Total:	1,359,600	566,201	41.64%	1,403,660	557,438	39.71%
	Net Total Refuse & Recycling Fund:	.00	437,464	.00	.00	445,594	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Debt Service Fund							
Interfund Transfers							
20-392.010	Transfer from General Fund	184,400	.00	.00	177,400	1,789,082	1,008.50%
Total Interfund Transfers:		184,400	.00	.00	177,400	1,789,082	1,008.50%
Debt Service - Principal							
20-471.202	Principal - 2010 Bonds	.00	.00	.00	103,300	1,759,700	1,703.48%
20-471.203	Principal - 2016 Bonds	112,600	.00	.00	.00	.00	.00
Total Debt Service - Principal:		112,600	.00	.00	103,300	1,759,700	1,703.48%
Debt Service - Interest							
20-472.202	Interest - 2010 Bonds	.00	.00	.00	73,100	15,029	20.56%
20-472.203	Interest - 2016 Bonds	71,300	.00	.00	.00	14,354	.00
Total Debt Service - Interest:		71,300	.00	.00	73,100	29,382	40.19%
Fees & Miscellaneous							
20-480.005	Financial Service Fees	500	.00	.00	1,000	.00	.00
Total Fees & Miscellaneous:		500	.00	.00	1,000	.00	.00
Debt Service Fund Revenue Total:		184,400	.00	.00	177,400	1,789,082	1,008.50%
Debt Service Fund Expenditure Total:		184,400	.00	.00	177,400	1,789,082	1,008.50%
Net Total Debt Service Fund:		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Highway Aid Fund							
Interest							
35-341.000	Interest Income	400	149	37.14%	100	283	282.97%
	Total Interest:	400	149	37.14%	100	283	282.97%
State-Shared Revenue							
35-355.020	Motor Vehicle Fuels Tax	445,500	455,051	102.14%	423,700	434,910	102.65%
35-355.030	Road Turnback	1,100	1,080	98.18%	1,100	1,080	98.18%
	Total State-Shared Revenue:	446,600	456,131	102.13%	424,800	435,990	102.63%
Prior Year Exp							
35-395.000	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	.00
	Total Prior Year Exp:	.00	.00	.00	.00	.00	.00
Prior Year Resv							
35-396.000	Prior Year Reserves	.00	.00	.00	.00	.00	.00
	Total Prior Year Resv:	.00	.00	.00	.00	.00	.00
Snow Removal							
35-432.245	Snow Removal Salt	65,000	26,326	40.50%	65,000	31,069	47.80%
	Total Snow Removal:	65,000	26,326	40.50%	65,000	31,069	47.80%
Traffic Control							
35-433.246	Signs & Street Markings	.00	.00	.00	.00	.00	.00
35-433.362	Traffic Signals	4,400	2,220	50.46%	4,000	5,272	131.80%
	Total Traffic Control:	4,400	2,220	50.46%	4,000	5,272	131.80%
Street Lighting							
35-434.361	Electric	156,000	84,645	54.26%	153,000	76,612	50.07%
	Total Street Lighting:	156,000	84,645	54.26%	153,000	76,612	50.07%
Streets & Bridges							
35-438.450	Road Program	.00	.00	.00	.00	.00	.00
35-438.700	Capital Equipment	80,000	.00	.00	90,000	90,000	100.00%
35-438.740	Equipment Reserve	141,600	.00	.00	.00	.00	.00
	Total Streets & Bridges:	221,600	.00	.00	90,000	90,000	100.00%
Debt Service - Principal							
35-471.350	Principal - Lease Pmt	.00	.00	.00	.00	.00	.00
	Total Debt Service - Principal:	.00	.00	.00	.00	.00	.00
Debt Service - Interest							
35-472.350	Interest - Lease Pmt	.00	.00	.00	.00	.00	.00
	Total Debt Service - Interest:	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Reserves							
35-490.740	Transfer to Capital Reserves	.00	.00	.00	112,900	.00	.00
	Total Reserves:	.00	.00	.00	112,900	.00	.00
	Highway Aid Fund Revenue Total:	447,000	456,280	102.08%	424,900	436,273	102.68%
	Highway Aid Fund Expenditure Total:	447,000	113,191	25.32%	424,900	202,953	47.76%
	Net Total Highway Aid Fund:	.00	343,089	.00	.00	233,320	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Payroll Fund							
Interest Income							
90-341.000	Interest Income	.00	28	.00	.00	53	.00
	Total Interest Income:	.00	28	.00	.00	53	.00
	Payroll Fund Revenue Total:	.00	28	.00	.00	53	.00
	Payroll Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Payroll Fund:	.00	28	.00	.00	53	.00

Account Number	Account Title	2017-17 Current Year Budget	06/17 Current YTD Actual	% of Budget	2016-16 Prior Year Budget	06/16 Prior YTD Actual	% of Budget
Subdivision Escrow Fund							
Interfund Transfers							
91-492.060	Transfer to Water Fund	.00	.00	.00	.00	.00	.00
	Total Interfund Transfers:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Revenue Total:	.00	.00	.00	.00	.00	.00
	Subdivision Escrow Fund Expenditure Total:	.00	.00	.00	.00	.00	.00
	Net Total Subdivision Escrow Fund:	.00	.00	.00	.00	.00	.00
	Total Asset:	.00	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00	.00
	Total Revenue:	16,809,227	7,792,078	46.36%	14,076,790	11,732,742	83.35%
	Total Expenditure:	16,809,227	5,809,311	34.56%	14,076,790	8,863,874	62.97%
	Net Grand Totals:	.00	1,982,767	.00	.00	2,868,868	.00

Report Criteria:

Detail report.
Invoice detail records above \$0 included.
Paid and unpaid invoices included.

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
A-B-E Laboratory							
A-B-E Laboratory	07062017	06-448.316	2017-June water analysis	07/06/17	280.00	.00	
Total A-B-E Laboratory:					280.00	.00	
ADS Environmental							
ADS Environmental	07182017	01-362.415	Refund-Overpayment of Mechanical Permit	07/18/17	150.00	.00	
Total ADS Environmental:					150.00	.00	
Allentown Public Library							
Allentown Public Library	06232017	04-456.305	Spring 2017/Inst #2	06/23/17	40,779.50	.00	
Total Allentown Public Library:					40,779.50	.00	
AT&T Mobility							
AT&T Mobility	07042017	01-415.320	2017-July wireless charges for 5 tablets	07/04/17	98.40	.00	
Total AT&T Mobility:					98.40	.00	
Baillie, Genevieve							
Baillie, Genevieve	07142017	01-452.240	mileage:playground program-7/3-7/14/17	07/14/17	82.39	.00	
Total Baillie, Genevieve:					82.39	.00	
Bank of America							
Bank of America	07092017	01-401.260	4-year protection plan for projector	07/09/17	19.10	.00	
Total Bank of America:					19.10	.00	
Baseline Contracting Inc							
Baseline Contracting Inc	1603500006	01-451.602	Lindberg/Flexer TAP/Bike Lane Proj thru 06/26/17	06/26/17	22,361.84	.00	
Total Baseline Contracting Inc:					22,361.84	.00	
Beck, Charles							
Beck, Charles	07112017	01-414.220	Planning Commission Mtg-7/11/2017	07/11/17	30.00	.00	
Total Beck, Charles:					30.00	.00	
Berkheimer Associates							
Berkheimer Associates	06302017	01-403.453	2017-June-LST Comm	06/30/17	25.32	.00	
Total Berkheimer Associates:					25.32	.00	
Bethlehem, City of							
Bethlehem, City of	07112017	06-448.363	2017-June-4 resale customers	07/11/17	333.10	.00	
Bethlehem, City of	07112017	06-448.363	2017-June-Hydrant rental	07/11/17	880.00	.00	
Total Bethlehem, City of:					1,213.10	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Brown, James P.							
Brown, James P.	07112017	01-414.220	Planning Commission Mtg-07/11/2017	07/11/17	25.00	.00	
Total Brown, James P.:					25.00	.00	
Burkholders Heating & AC Inc							
Burkholders Heating & AC	129087	01-409.373	Condensing unit & indoor coil for ESFD A/C	06/28/17	5,150.00	.00	
Total Burkholders Heating & AC Inc:					5,150.00	.00	
Cetronia Ambulance Corps Inc							
Cetronia Ambulance Corps	06012017	01-410.460	Tactical Medicine Training	06/01/17	350.00	.00	
Cetronia Ambulance Corps	06012017	01-410.210	Tactical Medicine Training	06/01/17	350.00	.00	
Total Cetronia Ambulance Corps Inc:					700.00	.00	
Courtyard By Marriott							
Courtyard By Marriott	07192017	01-410.421	Crime Prevention Symposium-Casey	07/19/17	90.00	.00	
Total Courtyard By Marriott:					90.00	.00	
Davison & McCarthy							
Davison & McCarthy	19824	01-404.318	2017-May-Scott Volvo Building Addition	06/05/17	65.00	.00	
Davison & McCarthy	19826	01-404.318	2017-May-Knopf Dealership-Expansion showroom	06/05/17	78.00	.00	
Davison & McCarthy	19827	01-404.318	2017-May-Didra/Salisbury Township Lot Consolidation	06/05/17	26.00	.00	
Davison & McCarthy	19999	01-404.310	2017-June-General Matters	07/06/17	912.02	.00	
Davison & McCarthy	20000	01-414.310	2017-June-Amendment to SALDO	07/06/17	299.00	.00	
Davison & McCarthy	20002	01-414.310	2017-June-Planning Commission	07/06/17	65.00	.00	
Davison & McCarthy	20003	01-404.310	2017-June-Building Code Appeal	07/06/17	728.00	.00	
Davison & McCarthy	20005	01-404.310	2017-June-Traffic Enforcement Agreement -LVHN	07/06/17	36.00	.00	
Davison & McCarthy	20006	01-404.310	2017-June-Board of Commissioners	07/06/17	585.00	.00	
Davison & McCarthy	20007	08-429.310	2017-June- Sewer Overpayments to Allentown	07/06/17	208.00	.00	
Davison & McCarthy	20008	01-404.310	2017-June-Laubach Park Master Site Plan	07/06/17	39.00	.00	
Davison & McCarthy	20010	08-429.310	2017-June- Sewer Overpayments to Allentown	07/06/17	331.88	.00	
Davison & McCarthy	20011	01-436.315	2017-June-Fox Run Subdivision	07/06/17	39.00	.00	
Davison & McCarthy	20012	01-414.310	2017-June-Medical Marijuana Zoning Amendment	07/06/17	195.00	.00	
Davison & McCarthy	20014	08-429.313	2017-June-Cost Allocation MOU-Waste Water	07/06/17	1,806.67	.00	
Davison & McCarthy	20016	01-404.310	2017-June-Lindberg park corrective deed	07/06/17	39.00	.00	
Davison & McCarthy	20017	01-404.310	2017-June-LWCF Agreement	07/06/17	130.00	.00	
Total Davison & McCarthy:					5,582.57	.00	
DCED							
DCED	07192017	01-414.318	2Q2017 Permit Fees	07/19/17	524.00	.00	
Total DCED:					524.00	.00	
Diefenderfer, Orlando							
Diefenderfer, Orlando	55249	01-401.315	Set-up manager & finance director phone extensions	07/05/17	121.65	.00	
Diefenderfer, Orlando	55314	01-401.315	Programming /name changes in Municipal bldg	07/11/17	304.13	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Diefenderfer, Orlando:					425.78	.00	
Dispatch Answering Service							
Dispatch Answering Servic	81934	01-437.375	Reprogram radio & replace antenna	07/19/17	39.64	.00	
Total Dispatch Answering Service:					39.64	.00	
Dutra, Rachel							
Dutra, Rachel	07122017	01-367.500	Refund on pavilion Rental	07/12/17	100.00	.00	
Total Dutra, Rachel:					100.00	.00	
Ecco Communications LLC							
Ecco Communications LLC	07072017	01-410.251	#202-install goose neck phone mount	07/07/17	20.00	.00	
Ecco Communications LLC	70763	01-410.251	#207-New mic with console	07/10/17	158.50	.00	
Total Ecco Communications LLC:					178.50	.00	
Evident Inc							
Evident Inc	119385A	01-410.260	Narcopouches for cocaine/heroin	06/22/17	167.90	.00	
Evident Inc	120230A	01-410.260	Nark II Fentanyl	07/06/17	50.60	.00	
Total Evident Inc:					218.50	.00	
FastSigns							
FastSigns	62875	01-409.373	Sign for Police Headquarters	07/07/17	2,243.00	.00	
Total FastSigns:					2,243.00	.00	
First Regional Compost Authority							
First Regional Compost Au	2017-169	10-427.303	Grass collection-60yds-6/6/17-6/13/17	06/27/17	396.00	.00	
Total First Regional Compost Authority:					396.00	.00	
Forthman, Letitia							
Forthman, Letitia	07052017	01-367.200	Refund-Dec 2017 Bus trip cancelled	07/05/17	177.00	.00	
Total Forthman, Letitia:					177.00	.00	
Fountain Hill, Borough of							
Fountain Hill, Borough of	2017-01	08-429.536	1Q2017 capital payment	04/03/17	600.00	.00	
Fountain Hill, Borough of	2017-01	08-429.531	1Q2017 sewer	04/03/17	191.35	.00	
Fountain Hill, Borough of	2017-02	08-429.531	2Q2017 sewer	07/10/17	280.20	.00	
Fountain Hill, Borough of	2017-02	08-429.536	2Q2017 capital payment	07/10/17	600.00	.00	
Total Fountain Hill, Borough of:					1,671.55	.00	
Gilmore & Associates Inc							
Gilmore & Associates Inc	164751	01-451.313	Laubach Park-Hydrology Study-Survey Work thru 7/2/2017	07/10/17	1,593.23	.00	
Total Gilmore & Associates Inc:					1,593.23	.00	
Gross McGinley LLP							
Gross McGinley LLP	111	01-414.314	2017-June-Hearings/decisions/misc	07/01/17	3,131.25	.00	
Total Gross McGinley LLP:					3,131.25	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Groundhog Lawn & Landscape							
Groundhog Lawn & Landsc	06062017	01-413.317	2818 S Pike-Mow & trim	06/06/17	100.00	.00	
Total Groundhog Lawn & Landscape:					100.00	.00	
Hassick, Richard							
Hassick, Richard	07112017	01-414.220	Planning Commission Mtg-07/11/2017	07/11/17	25.00	.00	
Total Hassick, Richard:					25.00	.00	
HD Supply Waterworks LTD							
HD Supply Waterworks LT	H388111	06-448.240	Repair clamps	07/07/17	1,728.00	.00	
Total HD Supply Waterworks LTD:					1,728.00	.00	
Home Depot Credit Services							
Home Depot Credit Service	01160	01-409.260	Returned motion sensors	07/13/17	69.94-	.00	
Home Depot Credit Service	24204	06-448.240	Drill bits/bit & tap combos	07/06/17	63.93	.00	
Home Depot Credit Service	51231	08-429.240	PVC glue/pipe/elbows/couplings/check valve/cap stop/cement/clamps	07/12/17	77.44	.00	
Home Depot Credit Service	68237	08-429.260	sump pump/hose clamps/valve/flex hose	07/10/17	141.78	.00	
Home Depot Credit Service	78236	01-409.260	Motion lights & brackets	07/13/17	82.22	.00	
Total Home Depot Credit Services:					295.43	.00	
IAAI							
IAAI	108353	01-410.420	8/1/17-8/1/18- IAAI fire marshall membership dues	05/17/17	100.00	.00	
Total IAAI:					100.00	.00	
Jacoby, Patrick							
Jacoby, Patrick	07132017	01-452.240	soccer coach @ playground program	07/13/17	200.00	.00	
Jacoby, Patrick	07142017	01-452.240	mileage-playground program 7/3- 7/14/17	07/14/17	44.41	.00	
Total Jacoby, Patrick:					244.41	.00	
JFGraphics, LLC							
JFGraphics, LLC	JFG17013	01-411.240	Knox box stickers	07/17/17	164.00	.00	
Total JFGraphics, LLC:					164.00	.00	
Johnny's Auto Service							
Johnny's Auto Service	301	01-410.243	Animal control vehicle detailing	07/18/17	150.00	.00	
Total Johnny's Auto Service:					150.00	.00	
Johnson, Kevin							
Johnson, Kevin	06302017	01-410.238	Reimb-Apex replacement trigger for SIG P320	06/30/17	42.70	.00	
Johnson, Kevin	07102017	01-410.242	Reimb-toolbox organizer/screws/cartridge interceptor	07/10/17	49.95	.00	
Total Johnson, Kevin:					92.65	.00	
Kershner, Justine							
Kershner, Justine	07132017	01-367.200	Refund-Dec 2017 bus trip cancelled	07/13/17	159.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Kershner, Justine:					159.00	.00	
Kessler Freedman Inc.							
Kessler Freedman Inc.	07012017	01-401.312	June 2017-Website updates	07/01/17	140.00	.00	
Total Kessler Freedman Inc.:					140.00	.00	
Keystone Consulting Engineers							
Keystone Consulting Engin	154589	08-429.606	2017-June-Trout Creek Sewer Interceptor Replacement	07/07/17	175.00	.00	
Keystone Consulting Engin	154590	08-429.607	2017-June-Sanitary Sewer CIPP Lining project from 2016	07/07/17	1,860.00	.00	
Keystone Consulting Engin	154592	08-429.372	2017-June-I&I Removal Program	07/07/17	6,986.01	.00	
Keystone Consulting Engin	154593	06-448.612	2017-June-Meadowbrook Circle North Water Main Replacement	07/07/17	395.25	.00	
Keystone Consulting Engin	154594	06-448.613	2017-June-Meadowbrook Circle South Water Main Replacement	07/07/17	492.25	.00	
Keystone Consulting Engin	154595	06-448.614	2017-June-Bellair Dr Water Main Replacement	07/07/17	468.25	.00	
Keystone Consulting Engin	154596	08-429.603	2017-June-Cardinal Dr Pump Station Force Main Replacement	07/07/17	604.50	.00	
Keystone Consulting Engin	154601	01-408.313	2017-June-Board of Commissioners	07/07/17	980.00	.00	
Keystone Consulting Engin	154602	01-408.313	2017- June-General Engineering-Misc file	07/07/17	1,029.00	.00	
Keystone Consulting Engin	154603	08-429.607	2017-June-SanitarySewer CIPP Lining Project	07/07/17	1,613.19	.00	
Keystone Consulting Engin	154604	06-448.611	2017-June-Upgrade existing water service meters	07/07/17	1,661.00	.00	
Keystone Consulting Engin	154605	01-436.313	2017-May & June-MS4 Program	07/07/17	9,259.75	.00	
Total Keystone Consulting Engineers:					25,524.20	.00	
Lehigh County Authority							
Lehigh County Authority	4255	08-429.310	2016-Legal Expenses for signatory overcharge case	06/07/17	7,938.81	.00	
Total Lehigh County Authority:					7,938.81	.00	
Licht Ph.D., William R.							
Licht Ph.D., William R.	07112017	01-414.220	Planning Commission Mtg-7/11/2017	07/11/17	25.00	.00	
Total Licht Ph.D., William R.:					25.00	.00	
Madle's Hardware							
Madle's Hardware	07132017	01-401.240	Extra keys for personnel files	07/13/17	5.98	.00	
Madle's Hardware	181697	08-429.240	couplings/hose	07/10/17	16.77	.00	
Madle's Hardware	181730	01-402.240	2 keys for finance office	07/11/17	5.98	.00	
Madle's Hardware	181730	01-401.240	3 keys for manager desk/office	07/11/17	13.47	.00	
Madle's Hardware	181869	01-452.240	4-way key stem	07/19/17	6.49	.00	
Total Madle's Hardware:					48.69	.00	
McKitish Jr, Stephen J.							
McKitish Jr, Stephen J.	07112017	01-414.220	Planning Commission Mtg-7/11/2017	07/11/17	30.00	.00	
Total McKitish Jr, Stephen J.:					30.00	.00	
Mercado, Joseph							
Mercado, Joseph	07032017	01-452.240	Mileage-playground program 7/3-7/14/17	07/03/17	60.83	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Mercado, Joseph:					60.83	.00	
Mid-Atlantic Fire & Air Corp.							
Mid-Atlantic Fire & Air Corp	59703	01-410.375	Calibration QRAE3 Four gas detectors	07/12/17	90.00	.00	
Total Mid-Atlantic Fire & Air Corp.:					90.00	.00	
Miller, Glenn							
Miller, Glenn	07112017	01-414.220	Planning Commission Mtg-7/11/2017	07/11/17	25.00	.00	
Total Miller, Glenn:					25.00	.00	
Monroe Systms for Business Inc							
Monroe Systms for Busine	IN3357	01-402.260	Adding machine for finance director	07/03/17	206.97	.00	
Total Monroe Systms for Business Inc:					206.97	.00	
Motors Plus Inc.							
Motors Plus Inc.	33039	01-410.251	#205-Alternator/windshield wipers	06/20/17	1,249.32	.00	
Motors Plus Inc.	33113	01-410.251	#217-oil change/top off fluids	07/06/17	142.23	.00	
Motors Plus Inc.	33139	01-410.251	#206-oil change/top off fluids/check battery	07/11/17	196.23	.00	
Total Motors Plus Inc.:					1,587.78	.00	
MP Outfitters							
MP Outfitters	21157-5	01-410.238	Alterations-Harrison	07/07/17	10.00	.00	
Total MP Outfitters:					10.00	.00	
Mr. John Inc.							
Mr. John Inc.	0005221237	01-451.315	Temporary dumpster for "Walking purchase park clean-up" 4/28/17	05/27/17	153.70	.00	
Total Mr. John Inc.:					153.70	.00	
PA Crime Prevention Officers' Assoc							
PA Crime Prevention Offic	07172017	01-410.421	Crime Prevention Symposium registration-Casey	07/17/17	75.00	.00	
Total PA Crime Prevention Officers' Assoc:					75.00	.00	
PA One Call System Inc.							
PA One Call System Inc.	732749	01-401.320	2017-July-Voice/Fax messages	06/30/17	307.24	.00	
Total PA One Call System Inc.:					307.24	.00	
PA State Assoc of Boroughs							
PA State Assoc of Borough	22013	01-413.421	Webinar-New MS4 permits in 2018-Nicolo	07/10/17	45.00	.00	
Total PA State Assoc of Boroughs:					45.00	.00	
Patriot Workwear							
Patriot Workwear	23197	01-410.238	Tactical embroidered polos	07/18/17	1,542.00	.00	
Patriot Workwear	23197	01-411.238	Tactical embroidered polos	07/18/17	1,100.00	.00	
Total Patriot Workwear:					2,642.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Power Hawk Technologies Inc							
Power Hawk Technologies	9411	01-410.241	Jumper cables & harness	06/19/17	168.00	.00	
Total Power Hawk Technologies Inc:					168.00	.00	
PPL Electric Utilities							
PPL Electric Utilities	07032017	08-429.361	98810-20005	07/03/17	80.75	.00	
PPL Electric Utilities	07032017	08-429.361	95425-66011	07/03/17	25.69	.00	
PPL Electric Utilities	07032017	35-433.362	59610-04003	07/03/17	65.91	.00	
PPL Electric Utilities	07032017	06-448.361	59410-04007	07/03/17	26.94	.00	
PPL Electric Utilities	07032017	35-433.362	58010-04003	07/03/17	36.31	.00	
PPL Electric Utilities	07032017	08-429.361	49200-35001	07/03/17	31.05	.00	
PPL Electric Utilities	07032017	08-429.361	47020-14000	07/03/17	25.23	.00	
PPL Electric Utilities	07032017	35-433.362	32810-04003	07/03/17	35.22	.00	
PPL Electric Utilities	07032017	35-433.362	97159-57000	07/03/17	38.91	.00	
PPL Electric Utilities	07032017	35-433.362	96549-22003	07/03/17	35.00	.00	
PPL Electric Utilities	07102017	08-429.361	08450-07007	07/10/17	25.90	.00	
PPL Electric Utilities	07102017	08-429.361	15450-07002	07/10/17	25.75	.00	
PPL Electric Utilities	07102017	03-411.320	82900-03000	07/10/17	627.38	.00	
PPL Electric Utilities	07102017	06-448.361	30460-06001	07/10/17	516.66	.00	
PPL Electric Utilities	07102017	08-429.361	32650-08001	07/10/17	25.87	.00	
PPL Electric Utilities	07102017	08-429.361	42850-08008	07/10/17	25.28	.00	
PPL Electric Utilities	07102017	01-451.361	54060-05002	07/10/17	29.42	.00	
PPL Electric Utilities	07102017	08-429.361	56060-06003	07/10/17	26.22	.00	
Total PPL Electric Utilities:					1,703.49	.00	
Print-O-Stat Inc.							
Print-O-Stat Inc.	A0098687	01-401.343	Printing-Right-To-Know requests	07/07/17	51.66	.00	
Total Print-O-Stat Inc.:					51.66	.00	
RCN							
RCN	07202017	01-410.315	2017-Aug-High Speed Internet	07/20/17	176.83	.00	
Total RCN:					176.83	.00	
ReadyRefresh by Nestle							
ReadyRefresh by Nestle	07G0436481527	01-409.366	2017-June-Acct#0436481527-Admin	07/06/17	46.09	.00	
ReadyRefresh by Nestle	07G0436481543	01-409.366	2017-June-Acct#0436481543-Police	07/04/17	74.63	.00	
ReadyRefresh by Nestle	07G0436481576	01-409.366	2017-June-Acct#0436481576-DPW	07/04/17	34.52	.00	
ReadyRefresh by Nestle	07G0441704392	01-409.366	2017-June-Acct#0441704392-Franko	07/04/17	4.23	.00	
Total ReadyRefresh by Nestle:					159.47	.00	
Ringhoffer, Kimberly							
Ringhoffer, Kimberly	07032017	01-452.240	Mileage-Playground program 6/30-7/14/17	07/03/17	66.88	.00	
Total Ringhoffer, Kimberly:					66.88	.00	
Sands Auto Group							
Sands Auto Group	43410	01-410.251	#216-Right side exhaust/starter	04/07/17	1,116.52	.00	
Total Sands Auto Group:					1,116.52	.00	
Schreiter P.L.S., Richard L.							
Schreiter P.L.S., Richard L.	07112017	01-414.220	Planning Commission Mtg-7/11/2017	07/11/17	25.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Schreiter P.L.S., Richard L.:					25.00	.00	
Service Electric Cable TV							
Service Electric Cable TV	07012017	01-410.315	Prolog Express -July 2017	07/01/17	77.45	.00	
Total Service Electric Cable TV:					77.45	.00	
Service Electric Telephone Co							
Service Electric Telephone	07152017	01-403.240	Acct#-0000044158-Minger phone line-7/2017	07/15/17	20.78	.00	
Service Electric Telephone	07152017	01-401.320	Acct#-0000044158-Township phone line-7/2017	07/15/17	547.18	.00	
Service Electric Telephone	07172017	03-411.320	Acct#-0000050426-ESFC-7/2017	07/17/17	167.07	.00	
Total Service Electric Telephone Co:					735.03	.00	
Shammy Shine Car Washes							
Shammy Shine Car Washes	06302017	01-410.315	Police Car Washes-6/1-6/30/17	06/30/17	145.00	.00	
Total Shammy Shine Car Washes:					145.00	.00	
South Whitehall Township Authority							
South Whitehall Township	10292	06-448.369	2Q2017 water/Acct#289	07/14/17	1,555.00	.00	
Total South Whitehall Township Authority:					1,555.00	.00	
Staples Advantage							
Staples Advantage	3345949884	01-402.240	Index maker/received stamp	07/13/17	26.56	.00	
Staples Advantage	3345949884	01-401.240	Clasp envelopes/tape/inter-office envelopes/stamp	07/13/17	80.17	.00	
Total Staples Advantage:					106.73	.00	
Starr Uniform Center							
Starr Uniform Center	115750	01-410.700	Ballistic vest-Zeigler	06/30/17	1,000.00	.00	
Starr Uniform Center	115761	01-410.238	Armor skin w/ name tag-Whitehead	07/03/17	77.00	.00	
Total Starr Uniform Center:					1,077.00	.00	
Stotz/Fatzinger Office Supply							
Stotz/Fatzinger Office Sup	07102017	01-401.240	#10 envelopes	07/10/17	310.00	.00	
Total Stotz/Fatzinger Office Supply:					310.00	.00	
Suburban Propane-2022							
Suburban Propane-2022	605651	01-401.231	unleaded	07/11/17	26.74	.00	
Suburban Propane-2022	605651	01-410.231	unleaded	07/11/17	777.55	.00	
Suburban Propane-2022	605651	01-430.231	unleaded	07/11/17	804.29	.00	
Suburban Propane-2022	605651	06-448.231	unleaded	07/11/17	141.95	.00	
Suburban Propane-2022	605651	08-429.231	unleaded	07/11/17	141.93	.00	
Suburban Propane-2022	605651	03-413.231	unleaded	07/11/17	164.56	.00	
Suburban Propane-2022	803849	01-401.231	diesel	07/11/17	16.87	.00	
Suburban Propane-2022	803849	01-410.231	diesel	07/11/17	490.60	.00	
Suburban Propane-2022	803849	01-430.231	diesel	07/11/17	507.49	.00	
Suburban Propane-2022	803849	06-448.231	diesel	07/11/17	89.55	.00	
Suburban Propane-2022	803849	08-429.231	diesel	07/11/17	89.55	.00	
Suburban Propane-2022	803849	03-413.231	diesel	07/11/17	103.83	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Suburban Propane-2022:					3,354.91	.00	
Sukla, Kate							
Sukla, Kate	07132017	01-367.200	Refund-Dec 2017 Bus trip cancelled	07/13/17	159.00	.00	
Total Sukla, Kate:					159.00	.00	
U.S. Department of Agriculture							
U.S. Department of Agricult	3002445627	01-451.371	2017-Goose Mgmnt-thru 4/30/2017	07/10/17	167.87	.00	
U.S. Department of Agricult	3278599	01-451.371	2017-Goose Mgmnt-thru 6/30/2017	07/10/17	40.29	.00	
Total U.S. Department of Agriculture:					208.16	.00	
Urban Research & Development							
Urban Research & Develop	2305-13-l3-3153	01-451.312	LindPk MSP-Development & supplementary services May & June 2017	07/07/17	2,420.00	.00	
Urban Research & Develop	2305-14-l12-3154	01-451.312	LindPk MSP Ph2-June 2017-drawings/specifications/bid docs/construction observation/grant admin	07/07/17	1,640.00	.00	
Urban Research & Develop	2305-17-l8-3155	01-451.312	LindPk MSP Ph3 & Ph4-June 2017-Construction drawings/specifications/bid docs/construction observation/grant admin	07/07/17	7,700.00	.00	
Urban Research & Develop	2305-18-l2-3156	01-451.313	Laubach Park- stormwater study support & oversight-June 2017	07/07/17	1,750.00	.00	
Total Urban Research & Development:					13,510.00	.00	
Vasko, Mike							
Vasko, Mike	07132017	01-452.200	Shake, Rattle & Roll Band-National Night Out-8/1/17	07/13/17	300.00	.00	
Total Vasko, Mike:					300.00	.00	
Veritext Mid-Atlantic							
Veritext Mid-Atlantic	PA3019627	01-414.316	Board of Appeals-6/28/17	06/30/17	250.00	.00	
Total Veritext Mid-Atlantic:					250.00	.00	
Verizon							
Verizon	07032017	01-410.320	610-433-0563-monitor traffic signals CCB-7/2017	07/03/17	40.20	.00	
Verizon	07062017	06-448.320	610-435-4231-Flrx Ave wtr pump strn-7/2017	07/06/17	40.84	.00	
Total Verizon:					81.04	.00	
Vespremi, Patricia							
Vespremi, Patricia	07132017	01-367.200	Refund-Dec 2017 Bus trip cancelled	07/13/17	159.00	.00	
Total Vespremi, Patricia:					159.00	.00	
Walck, Amber							
Walck, Amber	07132017	01-367.200	Refund-Dec 2017 Bus trip cancelled	07/13/17	159.00	.00	
Total Walck, Amber:					159.00	.00	
Warehouse Battery Outlet Inc							
Warehouse Battery Outlet I	360902	01-410.241	Battery stick 5 1/2 D cell	07/18/17	17.95	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Warehouse Battery Outlet Inc:					17.95	.00	
WatchGuard Video							
WatchGuard Video	WARINV001947	01-410.319	Car camera protection 3 yr warranty/1yr maintenance 7/13/17-7/13/18	07/17/17	3,850.00	.00	
Total WatchGuard Video:					3,850.00	.00	
Whitehall Township							
Whitehall Township	07062017	01-406.315	2017 LVD&A Consortium	07/06/17	1,264.50	.00	
Total Whitehall Township:					1,264.50	.00	
Grand Totals:					160,042.00	.00	

Report Criteria:

- Detail report.
- Invoice detail records above \$0 included.
- Paid and unpaid invoices included.

Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
General Fund							
Total General Fund:					84,964.77	.00	
Fire Fund							
Total Fire Fund:					1,062.84	.00	
Library Fund							
Total Library Fund:					40,779.50	.00	
Water Fund							
Total Water Fund:					8,672.72	.00	
Sewer Fund							
Total Sewer Fund:					23,954.82	.00	
Refuse & Recycling Fund							
Total Refuse & Recycling Fund:					396.00	.00	
Highway Aid Fund							
Total Highway Aid Fund:					211.35	.00	
Grand Totals:					160,042.00	.00	

Date: _____

President: _____

Board of Commissioners

Report Criteria:

Detail report.
Invoice detail records above \$0 included.
Paid and unpaid invoices included.

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Alloy5 LLC							
Alloy5 LLC	1502	01-451.601	Architectural services for Lindberg Park -Phase 3 work	07/15/17	2,225.00	.00	
Total Alloy5 LLC:					2,225.00	.00	
Altemos/Atlantic Fuels							
Altemos/Atlantic Fuels	07272017	01-409.230	ACCT# 3644657 Oil-Black River Rd-7/27/2017	07/27/17	146.57	.00	
Total Altemos/Atlantic Fuels:					146.57	.00	
American United Life Insurance Co							
American United Life Insur	08012017	01-487.158	2017-Aug life/disability ins coverage	08/01/17	1,872.92	.00	
American United Life Insur	08012017	06-487.158	2017-Aug life/disability ins coverage	08/01/17	152.45	.00	
American United Life Insur	08012017	08-487.158	2017-Aug life/disability ins coverage	08/01/17	152.45	.00	
Total American United Life Insurance Co:					2,177.82	.00	
Baillie, Genevieve							
Baillie, Genevieve	07282017	01-452.240	mileage:playground program-7/17-7/28/17	07/28/17	143.38	.00	
Total Baillie, Genevieve:					143.38	.00	
Bauer, Lindsay							
Bauer, Lindsay	07172017	01-452.240	Basketball clinic week of 7/17/17	07/17/17	200.00	.00	
Total Bauer, Lindsay:					200.00	.00	
Berkheimer Associates							
Berkheimer Associates	07312017	01-403.453	2017-July-LST Comm	07/31/17	505.51	.00	
Total Berkheimer Associates:					505.51	.00	
Bummer, Frank							
Bummer, Frank	08012017	01-406.171	32 of 60 retirement incentive program	08/01/17	450.00	.00	
Total Bummer, Frank:					450.00	.00	
Burkholders Heating & AC Inc							
Burkholders Heating & AC	130168	01-409.373	Annex Maint Agrmt: Aug 2017-July 2018	07/20/17	3,357.16	.00	
Total Burkholders Heating & AC Inc:					3,357.16	.00	
Central Westmoreland COG							
Central Westmoreland CO	07302017	01-410.420	2018-COG Dues	07/30/17	195.00	.00	
Total Central Westmoreland COG:					195.00	.00	
CodeMaster							
CodeMaster	CDM-014-144	01-413.308	2017-June-Plan Review	06/30/17	2,310.00	.00	
CodeMaster	CDM-014-144	01-413.307	2017-June-residential inspections	06/30/17	1,115.00	.00	
CodeMaster	CDM-014-144	01-413.308	2017-June-Comm Plan Review	06/30/17	1,665.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
CodeMaster	CDM-014-144	01-413.306	2017-June-Commercial inspections	06/30/17	325.00	.00	
Total CodeMaster:					5,415.00	.00	
Courtyard By Marriott							
Courtyard By Marriott	071920171	01-410.421	Crime Prevention Symposium-Casey	07/19/17	294.30	.00	
Total Courtyard By Marriott:					294.30	.00	
Cramsey's T & B Wholesale							
Cramsey's T & B Wholesal	406030	01-452.240	candy for playground program	07/25/17	104.15	.00	
Total Cramsey's T & B Wholesale:					104.15	.00	
Davison & McCarthy							
Davison & McCarthy	20001	01-404.310	2017-June-Bankruptcy of residents	07/06/17	221.00	.00	
Davison & McCarthy	20004	01-404.310	2017-June-Sheriff's Sales	07/06/17	65.00	.00	
Total Davison & McCarthy:					286.00	.00	
Eastern Auto Parts Warehouse							
Eastern Auto Parts Wareho	3IV199095	01-437.375	Antifreeze for Paint Machine	07/18/17	34.96	.00	
Total Eastern Auto Parts Warehouse:					34.96	.00	
Ecco Communications LLC							
Ecco Communications LLC	70794	01-411.240	Fire brigade pagers	07/17/17	28.00	.00	
Ecco Communications LLC	70842	01-410.260	#214-Headrest printer mount	07/26/17	395.00	.00	
Ecco Communications LLC	70860	01-410.243	Remove hardware from Animal Control Vehicle	07/31/17	183.50	.00	
Total Ecco Communications LLC:					606.50	.00	
Facchiano Iron Works Inc.							
Facchiano Iron Works Inc.	24988	01-437.251	Angle & Aluminum Plate	07/17/17	110.10	.00	
Total Facchiano Iron Works Inc.:					110.10	.00	
Faust Hauling Inc.							
Faust Hauling Inc.	17-545	01-436.370	Topsoil for Fox run	07/15/17	672.00	.00	
Total Faust Hauling Inc.:					672.00	.00	
Five star International LLC							
Five star International LLC	05P138772	01-437.251	#4-Blower Motor	07/20/17	115.32	.00	
Total Five star International LLC:					115.32	.00	
Frankenfield III, Budd							
Frankenfield III, Budd	08022017	01-406.171	2017-Health Reimbursement	08/02/17	395.60	.00	
Total Frankenfield III, Budd:					395.60	.00	
Gatti Morrison Construction Service Inc							
Gatti Morrison Construction	377807	01-436.315	Erosion Control & Staples-Fox Run project	07/12/17	205.00	.00	
Gatti Morrison Construction	378062	01-436.315	Erosion Control-Fox Run project	07/14/17	102.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Gatti Morrison Construction Service Inc:					307.00	.00	
Giant Food Stores Inc.							
Giant Food Stores Inc.	440612	01-452.240	Food for playground program	07/26/17	24.90	.00	
Giant Food Stores Inc.	440658	01-452.240	Food for playground program	07/25/17	244.40	.00	
Total Giant Food Stores Inc.:					269.30	.00	
Gimmees.com							
Gimmees.com	92751	01-410.200	Plastic badges/fidget spinners/pencils/magnet clips/lanyards/magnets/key tags	06/29/17	1,839.70	.00	
Total Gimmees.com:					1,839.70	.00	
GreatAmerica Financial Svcs							
GreatAmerica Financial Sv	21011908	01-407.261	Datto Siris 3-PD document storage	07/21/17	279.20	.00	
GreatAmerica Financial Sv	21011908	06-448.261	Datto Siris 3-PD document storage	07/21/17	139.60	.00	
GreatAmerica Financial Sv	21011908	08-429.261	Datto Siris 3-PD document storage	07/21/17	139.60	.00	
GreatAmerica Financial Sv	21011908	10-407.261	Datto Siris 3-PD document storage	07/21/17	139.60	.00	
Total GreatAmerica Financial Svcs:					698.00	.00	
Groundhog Lawn & Landscape							
Groundhog Lawn & Landsc	06212017	01-413.317	1730 Graham-Mow & Trim	06/21/17	100.00	.00	
Groundhog Lawn & Landsc	06212017	01-413.317	1720 Graham-Mow & Trim	06/21/17	125.00	.00	
Groundhog Lawn & Landsc	06212017	01-413.317	2905 S Pike-Mow & Trim	06/21/17	75.00	.00	
Groundhog Lawn & Landsc	06212017	01-413.317	840 E Federal St-Mow & Trim	06/21/17	175.00	.00	
Groundhog Lawn & Landsc	06212017	01-413.317	1704 Cardinal Dr-mow & trim	06/21/17	125.00	.00	
Groundhog Lawn & Landsc	07202017	01-413.317	1220 Van Vetchen-Mow & Trim	07/20/17	75.00	.00	
Groundhog Lawn & Landsc	07202017	01-413.317	2818 S Pike-Mow & trim	07/20/17	50.00	.00	
Groundhog Lawn & Landsc	07202017	01-413.317	1635 Broadway-Mow & trim	07/20/17	200.00	.00	
Groundhog Lawn & Landsc	07202017	01-413.317	1720 Graham-Mow & Trim	07/20/17	125.00	.00	
Groundhog Lawn & Landsc	07202017	01-413.317	1730 Graham-Mow & Trim	07/20/17	100.00	.00	
Groundhog Lawn & Landsc	07202017	01-413.317	3111 Lehigh St-Jiffy Lube-Mow & Trim	07/20/17	50.00	.00	
Groundhog Lawn & Landsc	07312017	01-413.317	2818 Hampton Ct- Mow & Trim	07/31/17	175.00	.00	
Total Groundhog Lawn & Landscape:					1,375.00	.00	
Hale Trailer Brake & Wheel Inc							
Hale Trailer Brake & Wheel	619092	01-437.251	#11-Single Lever Control	07/07/17	50.42	.00	
Total Hale Trailer Brake & Wheel Inc:					50.42	.00	
Holiday Inn - Frederick							
Holiday Inn - Frederick	08012017	01-410.421	Lodging for Basic Sex Crime Investigation Training Class-Kress	08/01/17	303.03	303.03	08/01/17
Total Holiday Inn - Frederick:					303.03	303.03	
Home Depot Credit Services							
Home Depot Credit Service	54538	01-451.260	Wheelbarrow	07/13/17	99.97	.00	
Total Home Depot Credit Services:					99.97	.00	
Jacoby, Patrick							
Jacoby, Patrick	07282017	01-452.240	mileage-playground program 7/17-7/28/17	07/28/17	35.31	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Jacoby, Patrick:					35.31	.00	
Kessler Freedman Inc.							
Kessler Freedman Inc.	08012017	01-401.312	July 2017-Website updates	08/01/17	140.00	.00	
Total Kessler Freedman Inc.:					140.00	.00	
King, Gail							
King, Gail	08012017	01-406.172	17 of 60 retirement incentive program	08/01/17	450.00	.00	
Total King, Gail:					450.00	.00	
Kutz Inc., E. M.							
Kutz Inc., E. M.	19659	01-437.251	#1-Pump body valve handle	05/31/17	190.00	.00	
Kutz Inc., E. M.	19660	01-437.251	#1-Valve control cable	05/31/17	134.00	.00	
Total Kutz Inc., E. M.:					324.00	.00	
Lawson Products							
Lawson Products	9305080988	01-430.240	cable ties/open & shut loosener/mini bulb/quick link/drill bit	07/12/17	153.35	.00	
Total Lawson Products:					153.35	.00	
Lehigh County Authority							
Lehigh County Authority	4242	08-429.534	Final 2016 Sewer	06/02/17	119.57	.00	
Lehigh County Authority	4242	08-429.367	Final 2016 Sewer	06/02/17	23,977.02	.00	
Lehigh County Authority	4242	08-429.530	Final 2016 Sewer	06/02/17	205.69	.00	
Lehigh County Authority	4242	08-429.534	1Q17 Sewer	06/02/17	16,427.82	.00	
Lehigh County Authority	4242	08-429.367	1Q17 Sewer	06/02/17	152,199.09	.00	
Lehigh County Authority	4242	08-429.530	1Q17 Sewer	06/02/17	1,179.53	.00	
Lehigh County Authority	4242-AO	08-429.367	2016 AO Fees	06/02/17	19,083.31	.00	
Lehigh County Authority	4293	08-429.310	1st & 2nd Qtr 2017-Legal Expenses for signatory overcharge case	07/18/17	552.76	.00	
Total Lehigh County Authority:					165,790.75	.00	
Losagio, Bryan							
Losagio, Bryan	07272017	01-406.171	2017 Health Reimb	07/27/17	68.11	.00	
Total Losagio, Bryan:					68.11	.00	
Luby, Joseph							
Luby, Joseph	08012017	01-406.172	32 of 60 retirement incentive program	08/01/17	450.00	.00	
Total Luby, Joseph:					450.00	.00	
M.J.M. Security							
M.J.M. Security	2-1075404	01-451.373	Repair shed lock at Lindberg Park	07/13/17	93.75	.00	
Total M.J.M. Security:					93.75	.00	
Machemer Contracting Inc							
Machemer Contracting Inc	07282017	01-362.410	Reimb-Building permit (not req'd per Codemaster)	07/28/17	604.00	.00	
Total Machemer Contracting Inc:					604.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Madle's Hardware							
Madle's Hardware	181699	08-429.240	couple & hose discharge	07/10/17	16.48	.00	
Total Madle's Hardware:					16.48	.00	
Mercado, Joseph							
Mercado, Joseph	07182017	01-452.240	Mileage-playground program 7/18-7/28/17	07/18/17	38.15	.00	
Total Mercado, Joseph:					38.15	.00	
Motors Plus Inc.							
Motors Plus Inc.	33099	01-410.251	#210-Front passenger tire	07/12/17	184.20	.00	
Motors Plus Inc.	33209	01-410.251	#202-oil change/top off fluids	08/01/17	112.23	.00	
Motors Plus Inc.	33211	01-410.251	#207-Oil change/top off fluids	07/28/17	142.23	.00	
Total Motors Plus Inc.:					438.66	.00	
Moyer, Roger J.							
Moyer, Roger J.	08012017	01-406.172	17 of 60 retirement incentive payment	08/01/17	450.00	.00	
Total Moyer, Roger J.:					450.00	.00	
MP Outfitters							
MP Outfitters	21229-5	01-410.238	Hat badge number-Frankenfield	07/13/17	71.00	.00	
MP Outfitters	21294-5	01-410.238	Shirt-Vasilik	07/17/17	12.99	.00	
Total MP Outfitters:					83.99	.00	
Patten, Ronald C.							
Patten, Ronald C.	07252017	01-410.242	Air stoner carbine kit	07/25/17	343.00	.00	
Patten, Ronald C.	08012017	01-410.242	AR-15 lower receiver parts kit	08/01/17	45.00	.00	
Total Patten, Ronald C.:					388.00	.00	
PenTeleData							
PenTeleData	B3037859	01-401.320	Acct#3042745-Cable modem rental - Aug 2017	07/24/17	124.95	.00	
PenTeleData	B3042782	03-411.320	Cable-Aug 2017	07/24/17	59.95	.00	
Total PenTeleData:					184.90	.00	
Petty Cash							
Petty Cash	08022017	01-401.325	postage due on utility invoices	08/02/17	14.51	.00	
Petty Cash	08022017	01-452.315	Tour Guide Tip-5/6/17 bus trip	08/02/17	20.00	.00	
Petty Cash	08022017	01-401.315	mileage to various meetings-Bonaskiewich	08/02/17	24.98	.00	
Petty Cash	08022017	01-401.240	Keys for filing drawers	08/02/17	5.28	.00	
Petty Cash	08022017	01-403.420	2017 LCTCA Dues	08/02/17	10.00	.00	
Petty Cash	08022017	01-413.421	tolls to seminar-5/2/17-Nicolo	08/02/17	10.70	.00	
Petty Cash	08022017	01-410.315	water 5/19/refreshments-7/13	08/02/17	9.96	.00	
Petty Cash	08022017	01-410.243	Used crate for Animal Control	08/02/17	25.00	.00	
Petty Cash	08022017	01-430.240	Duralast U-Joint	08/02/17	23.31	.00	
Petty Cash	08022017	01-430.231	#7-Fuel for CDL test-Robbins	08/02/17	31.00	.00	
Petty Cash	08022017	01-452.240	Keys for shed doors	08/02/17	7.92	.00	
Total Petty Cash:					182.66	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PPL Electric Utilities							
PPL Electric Utilities	07202017	01-409.361	92051-48008	07/20/17	1,505.72	.00	
PPL Electric Utilities	07202017	01-409.361	70730-17005	07/20/17	1,070.16	.00	
PPL Electric Utilities	07202017	35-433.362	49130-02001	07/20/17	43.89	.00	
PPL Electric Utilities	07202017	08-429.361	35530-02004	07/20/17	25.66	.00	
PPL Electric Utilities	07202017	01-451.361	94340-19001	07/20/17	92.06	.00	
PPL Electric Utilities	07202017	01-409.361	61089-84001	07/20/17	623.44	.00	
PPL Electric Utilities	07252017	01-451.361	93760-01007	07/25/17	33.99	.00	
PPL Electric Utilities	07252017	08-429.361	82960-01000	07/25/17	26.04	.00	
PPL Electric Utilities	07252017	01-451.361	10550-10002	07/25/17	37.10	.00	
PPL Electric Utilities	07252017	08-429.361	33760-14008	07/25/17	25.85	.00	
PPL Electric Utilities	07252017	35-433.362	99910-01007	07/25/17	34.37	.00	
PPL Electric Utilities	07252017	35-433.362	05340-01002	07/25/17	34.39	.00	
PPL Electric Utilities	07252017	35-433.362	53875-61001	07/25/17	34.62	.00	
PPL Electric Utilities	07282017	08-429.361	20380-10009	07/28/17	26.28	.00	
PPL Electric Utilities	07282017	35-433.362	89989-11003	07/28/17	34.08	.00	
PPL Electric Utilities	07282017	08-429.361	64170-11008	07/28/17	26.55	.00	
PPL Electric Utilities	07282017	01-451.361	63580-10005	07/28/17	31.95	.00	
PPL Electric Utilities	07312017	35-434.361	79200-43006	07/31/17	12,984.25	.00	
PPL Electric Utilities	07312017	35-434.361	79000-43000	07/31/17	640.01	.00	
PPL Electric Utilities	07312017	35-433.362	95790-09009	07/31/17	25.86	.00	
PPL Electric Utilities	07312017	35-433.362	72390-08002	07/31/17	25.86	.00	
PPL Electric Utilities	07312017	08-429.361	39790-24008	07/31/17	106.23	.00	
PPL Electric Utilities	07312017	08-429.361	31590-08002	07/31/17	24.47	.00	
Total PPL Electric Utilities:					17,512.83	.00	
Print-O-Stat Inc.							
Print-O-Stat Inc.	A0098965	01-414.240	P/Z-Copies of MLK Jr Dr sign	07/28/17	20.00	.00	
Total Print-O-Stat Inc.:					20.00	.00	
Republic Services #282							
Republic Services #282	0282-000641653	10-427.300	2017-July service	07/15/17	87,119.17	.00	
Republic Services #282	0282-000641653	10-427.303	2-recycle rolloff @ drop off centers	07/15/17	450.00	.00	
Total Republic Services #282:					87,569.17	.00	
Rileighs Outdoor Decor							
Rileighs Outdoor Decor	29454	01-409.240	2 New flags for outside Muni Bldg	07/31/17	113.98	.00	
Total Rileighs Outdoor Decor:					113.98	.00	
Scott Cars Inc							
Scott Cars Inc	08012017	91-248000	Escrow Release-2010 Building addition	08/01/17	3,316.00	.00	
Total Scott Cars Inc:					3,316.00	.00	
Signal Service Inc.							
Signal Service Inc.	24625	01-433.362	CC&Fish Hatchery-fixed BBU on NW corner	07/06/17	150.00	.00	
Total Signal Service Inc.:					150.00	.00	
Soriano, Randy							
Soriano, Randy	08012017	01-406.172	5 of 36 Retirement Incentive Program	08/01/17	760.00	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Soriano, Randy:					760.00	.00	
Staples Advantage							
Staples Advantage	3305337628	01-409.240	7ft gold USB cable	08/03/17	16.74	.00	
Staples Advantage	3347045425	01-409.240	Hardwound roll towels	07/25/17	135.72	.00	
Staples Advantage	3347121177	01-430.240	Pens	07/26/17	13.00	.00	
Total Staples Advantage:					165.46	.00	
Starr Uniform Center							
Starr Uniform Center	116062	01-410.238	Armor skin w/ name tag-Rehatchek	07/18/17	87.00	.00	
Total Starr Uniform Center:					87.00	.00	
Stotz/Fatzinger Office Supply							
Stotz/Fatzinger Office Sup	192177	01-401.240	binder/pens/paper/rubberbands/batteries	07/31/17	125.77	.00	
Total Stotz/Fatzinger Office Supply:					125.77	.00	
Stratix Systems Inc							
Stratix Systems Inc	245243	01-407.261	Mailprotector-July 2017	07/17/17	61.88	.00	
Stratix Systems Inc	245243	06-448.261	Mailprotector-July 2017	07/17/17	8.84	.00	
Stratix Systems Inc	245243	08-429.261	Mailprotector-July 2017	07/17/17	8.84	.00	
Stratix Systems Inc	245243	10-407.261	Mailprotector-July 2017	07/17/17	8.84	.00	
Stratix Systems Inc	246701	01-407.261	Dell Warranty Extension thru 3/26/19-Wilson	07/24/17	49.15	.00	
Stratix Systems Inc	246701	06-448.261	Dell Warranty Extension thru 3/26/19-Wilson	07/24/17	24.58	.00	
Stratix Systems Inc	246701	08-429.261	Dell Warranty Extension thru 3/26/19-Wilson	07/24/17	24.58	.00	
Stratix Systems Inc	246701	10-407.261	Dell Warranty Extension thru 3/26/19-Wilson	07/24/17	24.58	.00	
Stratix Systems Inc	248380	01-414.240	Black Toner for P/Z printer	07/28/17	132.00	.00	
Total Stratix Systems Inc:					343.29	.00	
Suburban Propane-2022							
Suburban Propane-2022	07262017	01-401.231	unleaded	07/26/17	32.80	.00	
Suburban Propane-2022	07262017	01-410.231	unleaded	07/26/17	953.78	.00	
Suburban Propane-2022	07262017	01-430.231	unleaded	07/26/17	986.60	.00	
Suburban Propane-2022	07262017	06-448.231	unleaded	07/26/17	174.10	.00	
Suburban Propane-2022	07262017	08-429.231	unleaded	07/26/17	174.10	.00	
Suburban Propane-2022	07262017	03-413.231	unleaded	07/26/17	201.86	.00	
Suburban Propane-2022	803882	01-401.231	diesel	07/25/17	22.08	.00	
Suburban Propane-2022	803882	01-410.231	diesel	07/25/17	641.88	.00	
Suburban Propane-2022	803882	01-430.231	diesel	07/25/17	663.94	.00	
Suburban Propane-2022	803882	06-448.231	diesel	07/25/17	117.17	.00	
Suburban Propane-2022	803882	08-429.231	diesel	07/25/17	117.17	.00	
Suburban Propane-2022	803882	03-413.231	diesel	07/25/17	135.85	.00	
Total Suburban Propane-2022:					4,221.33	.00	
Takacs Jr., Dennis V.							
Takacs Jr., Dennis V.	08012017	01-415.149	EMC Deputy - Aug 2017	08/01/17	83.33	.00	
Total Takacs Jr., Dennis V.:					83.33	.00	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Tapler, Jeffrey							
Tapler, Jeffrey	08012017	01-415.139	EMC stipend-Aug 2017	08/01/17	250.00	.00	
Total Tapler, Jeffrey:					250.00	.00	
Times News							
Times News	100415176-071920	01-414.341	Ad:ZHB mtg 08/01/2017	07/27/17	248.10	.00	
Total Times News:					248.10	.00	
U.S. Postal Service							
U.S. Postal Service	07242017	01-401.325	Refill Postage Meter	07/24/17	1,000.00	.00	
Total U.S. Postal Service:					1,000.00	.00	
UGI Utilities Inc.							
UGI Utilities Inc.	07222017	01-409.230	504043172815	07/21/17	157.55	157.55	08/01/17
UGI Utilities Inc.	07222017	01-409.230	504043200901	07/21/17	88.33	88.33	08/01/17
Total UGI Utilities Inc.:					245.88	245.88	
Verizon							
Verizon	07252017	08-429.320	2017-July- 868-8310-Cardinal Dr Pump Stn	07/25/17	35.32	.00	
Verizon	07262017	01-410.320	2017-July-Police	07/26/17	331.81	.00	
Verizon	07262017	01-411.320	2017-July-Fire Inspectors/Tablet	07/26/17	34.31	.00	
Verizon	07262017	03-411.320	2017-July-ESFC/Tablet	07/26/17	68.61	.00	
Verizon	07262017	03-412.320	2017-July-WSFC/Tablet	07/26/17	171.53	.00	
Verizon	07262017	01-401.320	2017-July- Mgr	07/26/17	164.28	.00	
Verizon	07262017	01-410.320	2017-July-Police	07/26/17	386.94	.00	
Verizon	07262017	01-411.320	2017-July-Fire Inspectors	07/26/17	19.46	.00	
Verizon	07262017	01-413.320	2017-July-Code Enf Ofcr	07/26/17	54.76	.00	
Verizon	07262017	01-414.320	2017-July-P/Z Officer	07/26/17	54.76	.00	
Verizon	07262017	01-415.320	2017-July-Tapler	07/26/17	78.07	.00	
Verizon	07262017	01-430.320	2017-July-DPW	07/26/17	140.22	.00	
Verizon	07262017	01-452.320	2017-July-Rec Dir	07/26/17	54.76	.00	
Verizon	07262017	06-448.320	2017-July-Water Dept	07/26/17	66.00	.00	
Total Verizon:					1,660.83	.00	
Weinstein Supply Corporation							
Weinstein Supply Corporati	S019840558.001	01-409.240	Cartridge/spindle assembly/housing wrench for hot water heater replacement	07/18/17	89.99	.00	
Total Weinstein Supply Corporation:					89.99	.00	
Whitehall Turf Equipment							
Whitehall Turf Equipment	361675	01-451.240	1 gal mix/trimmer line	06/08/17	73.96	.00	
Whitehall Turf Equipment	362009	01-451.375	Air filter/purge bulb	06/12/17	23.27	.00	
Whitehall Turf Equipment	362090	01-451.375	Spark plug/starter handle/trimmer head/control zone	06/13/17	38.06	.00	
Whitehall Turf Equipment	362400	01-451.375	Control zone	06/16/17	11.11	.00	
Whitehall Turf Equipment	364120	01-451.375	Echo air filters/trimmers	07/11/17	16.60	.00	
Whitehall Turf Equipment	365205	01-451.375	Gravety blades/bolts scag binder	07/24/17	70.14	.00	
Total Whitehall Turf Equipment:					233.14	.00	
Grand Totals:					310,465.00	548.91	

Vendor Name	Invoice Number	GL Account Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Report Criteria:

- Detail report.
 - Invoice detail records above \$0 included.
 - Paid and unpaid invoices included.
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Vendor Name	Invoice Number	Description	GL Acct Number	Invoice Date	Net Invoice Amt	Amount Paid	Date Paid
General Fund							
Total General Fund:					37,508.57	548.91	
Fire Fund							
Total Fire Fund:					637.80	.00	
Water Fund							
Total Water Fund:					682.74	.00	
Sewer Fund							
Total Sewer Fund:					166,720.37	.00	
Refuse & Recycling Fund							
Total Refuse & Recycling Fund:					87,742.19	.00	
Highway Aid Fund							
Total Highway Aid Fund:					13,857.33	.00	
Subdivision Escrow Fund							
Total Subdivision Escrow Fund:					3,316.00	.00	
Grand Totals:					310,465.00	548.91	

Date: _____

President: _____

Board of Commissioners

**TOWNSHIP OF SALISBURY
LEHIGH COUNTY, PENNSYLVANIA
MINUTES FROM THE BOARD OF COMMISSIONERS
July 13, 2017
REGULAR MEETING – 7:00 PM**

The Public Meeting of the Salisbury Township Board of Commissioners was held on the above date in the Township Municipal Building located at 2900 South Pike Avenue, Allentown, Lehigh County, Pennsylvania.

PLEDGE OF ALLEGIANCE

Commissioner Brown asked everyone to rise and recite the Pledge of Allegiance, followed by a short period of silence and reflection.

CALL TO ORDER

Commissioner Brown called the meeting to order at 7:00 p.m.

Commissioner Brown announced that an Executive Session will take place after the Workshop to discuss personnel matters.

Commissioner Brown turned the proceedings over to Ms. Cathy Bonaskiewich, Township Manager.

ROLL CALL

Board Members Present:

James Brown, President
Robert Martucci, Jr., Vice-President
Debra Brinton, President Pro-Tempore
James Seagreaves
Joanne Ackerman

Staff Present:

Cathy Bonaskiewich, Township Manager/Finance Director
John Andreas, Director of Public Works - EXCUSED
Allen Stiles, Chief of Police
Don Sabo, Police Sergeant
Cynthia Sopka, Director of Planning & Zoning
Sandy Nicolo, Code Enforcement Officer
John Ashley, Esquire, rep of Davison & McCarthy, Township Solicitor
David Tettermer, rep of Keystone Consulting Engineers, Township Engineer

NOTIFICATION

Ms. Bonaskiewich informed the attendees that all sessions of the Salisbury Township Board of Commissioners regular meetings are recorded electronically for the purpose of taking the Minutes. All public comments on agenda items will be taken prior to the vote. All public comments related to non-agenda items will be taken after the agenda has been satisfied. Ms. Bonaskiewich announced that the Township records the meetings and archives its tapes and records are available pursuant to the Right-to-Know Law, if requested.

Ms. Bonaskiewich reminded everyone of the three-minute rule and asked that anyone who wishes to speak come to the podium, sign in, announce oneself, and speak clearly into the microphone. She added that the speaker can choose not to list his/her address; however, it is preferred that the speaker announces if he or she is a Township resident. Ms. Bonaskiewich noted that if a resident does not divulge his or her address, it may impair the Township in administrative follow-ups on a particular issue.

APPROVAL OF THE LIST OF BILLS PAYABLE

Motion by Commissioner Martucci, seconded by Commissioner Brinton, to approve the list of Bills Payable for the period 6/17/2017-7/7/2017, broken down as follows:

\$174,984.51 = GENERAL
\$6,632.69 = FIRE
\$0 = LIBRARY
\$100,189.30 = WATER
\$29,299.98 = SEWER
\$89,648.31 = REFUSE & RECYCLING
\$13,516.69 = HIGHWAY AID
\$6,700.00 = SUBDIVISION & ESCROW
\$420,967.48 = GRAND TOTAL ALL FUNDS

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

MINUTES

June 22, 2017

Commissioner Brown declared the Minutes of June 22, 2017 accepted as presented.

NEW BUSINESS

ORDINANCES

None.

RESOLUTIONS

None.

MOTIONS

Ms. Bonaskiewich turned the proceedings over to Attorney Ashley.

Shade Tree Appeal Hearing – 2801 Andrea Drive

Mr. Nicolo stated that he sent an enforcement notice to 2801 Andrea Drive on January 17, 2017 because he noticed one street tree was taken down without a permit and was not replaced.

Mr. Claude Bradshaw of 4301 Ascott Circle was present to testify on behalf of his mother-in-law, Janice Kulikowski, who resides at 2801 Andrea Drive. He noted that there is a tree in close proximity to where the Township is requesting a tree be planted and he provided pictures to the Board.

Commissioner Brinton brought forth an old letter from the Township stating that a street tree had to be removed at one time because it was impairing the view of the stop sign, but she noted that tree is not the one in discussion. Mr. Bradshaw stated that they were given a location to replant a tree by Mr. Nicolo, but he felt it would have once again impaired the view of the stop sign. Mr. Nicolo stated that he visited the site and gave them various locations to replant, including planting a tree on Miller Street instead of Andrea.

Commissioner Ackerman inquired about utilities in the area. Mr. Bradshaw stated that water and sewer come in from Andrea Drive and overhead electrical lines are on Miller Street.

Motion by commissioner Martucci, seconded by Commissioner Brown, to grant the appeal requested by Ms. Janice Kulikowski of 2801 Andrea Drive.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Shade Tree Appeal Hearing – 2808 Andrea Drive

Mr. Nicolo stated that he sent an enforcement notice on January 17, 2017 to 2808 Andrea Drive because he noticed one street tree was taken down without a permit and was not replaced.

Ms. Spurgeon Tretter was present to testify. She stated that she had planned to replant the tree after receiving the enforcement notice; however, she found underground gas utilities in the area. Ms. Tretter submitted pictures of the area showing a tree stump, sewer and gas lines and an existing tree in the front yard. Mr. Nicolo explained that he cannot take the existing tree into consideration because the Ordinance states the tree needs to be at the curb line and the existing tree in the front yard could be taken down at any time without a permit.

A discussion ensued about revising the Shade Tree Ordinance.

Motion by Commissioner Martucci, seconded by Commissioner Martucci, to grant the appeal requested by Ms. Spurgeon Tretter of 2808 Andrea Drive, with the stipulation that if the dogwood tree is removed from the front yard, a street tree must be replanted.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Shade Tree Appeal Hearing – 1810 Piccadilly Circle

Mr. Nicolo stated that he issued an enforcement notice on January 17, 2017 to 1810 Piccadilly Circle detailing requirements to replace a street tree.

Attorney Ashley noted that no one was present to testify on behalf of the applicant so there has been no evidence given to justify the granting of the appeal.

Motion by Commissioner Brown, seconded Commissioner Brinton, to deny the appeal of Ms. Kathy Bertram of 1810 Piccadilly Circle.

Roll Call:

COMMISSIONER ACKERMAN – YES
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 5-0.

Motion to accept the audited Financials for the Fiscal Year-Ending 12/31/16.

Ms. Bonaskiewich stated that during the Workshop on June 22, 2017, the audited Financials for the fiscal year-ending 12/31/2016 were reviewed by Township Auditor, Todd Bushta. She commented that the Financials were available for viewing online and for walk-in requests.

Motion by Commissioner Seagreaves, seconded by Commissioner Martucci, to accept the 2016 Audited Financials.

Roll Call:

COMMISSIONER ACKERMAN – ABSTAINED
COMMISSIONER SEAGREAVES – YES
COMMISSIONER MARTUCCI – YES
COMMISSIONER BRINTON – YES
COMMISSIONER BROWN – YES

The Motion passed by 4-0-1.

PRIVILEGE OF THE FLOOR

Mr. Jim Mertz was present to address the Board on behalf of his wife at 2110 W Mosser Street to express various concerns about a neighbor at 2120 W Mosser Street. Ms. Sopka stated that she and Mr. Nicolo will follow up with his concerns.

ADJOURNMENT

Commissioner Martucci made a Motion to adjourn the Meeting. Seconded by Commissioner Brinton. The time was 7:59 p.m.

Respectfully submitted,

Cathy Bonaskiewich
Township Secretary

These constitute the official minutes of the Regular Meeting of the Board of Commissioners held on July 13, 2017.

Approved and certified on this date:

Cathy Bonaskiewich

Date: _____

SEAL

SALISBURY TOWNSHIP
Lehigh County, Pennsylvania
Board of Commissioners Workshop Meeting
August 10, 2017
7:30 p.m.
(approximate time)

Topics of discussion:

- Salisbury Township representation on the Allentown Public Library Board