

LIBRARY FUND BUDGET		2017	2017	2018
	2017	ACTUAL	PROJECTED	BOARD
	BUDGET	@ 12/28/17	YEAR-END	APPROVED
REVENUES:				
TAXES	78,500	78,216	79,400	79,500
INTEREST	200	202	250	300
MISCELLANEOUS	-	-	-	-
PRIOR YEAR	-	-	-	-
TOTAL REVENUE	78,700	78,418	79,650	79,800
EXPENDITURES:				
LIBRARY SERVICES	81,600	40,780	81,559	81,600
MISCELLANEOUS	200	131	204	180
TOTAL EXPENDITURES	81,800	40,911	81,763	81,780
CURRENT YR (DEFICIT) FROM RESERVES	(3,100)	37,508	(2,113)	(1,980)

LIBRARY FUND BUDGET			2017	2017	2018
			ACTUAL	PROJECTED	BOARD
		2017 BUDGET	@ 12/28/17	YEAR-END	APPROVED
REVENUE					
301.100	REAL ESTATE TAX	77,000	77,146	78,000	78,000
301.400	REAL ESTATE TAX--CLAIMS	1,300	1,001	1,300	1,400
301.600	REAL ESTATE TAX--INTERIMS/EXCEPTIONS	200	70	100	100
	TOTAL TAXES	78,500	78,216	79,400	79,500
341.000	INTEREST	200	202	250	300
	TOTAL INTEREST	200	202	250	300
380.000	MISCELLANEOUS REVENUE	-	-	-	-
396.000	PRIOR YEAR RESERVES	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
	TOTAL REVENUE	78,700	78,418	79,650	79,800
EXPENDITURES					
456.305	LIBRARY SERVICES--ALLENTOWN	81,600	40,780	81,559	81,600
480.005	FINANCIAL SERVICE FEES	-	-	-	-
480.454	REAL ESTATE TAX COLLECTION	200	108	180	180
491.000	REFUNDS--PRIOR YEAR REVENUE	-	24	24	-
	TOTAL LIBRARIES	81,800	40,911	81,763	81,780
	TOTAL EXPENDITURES	81,800	40,911	81,763	81,780